

ANNUAL ADMINISTRATION REPORT

~~1979-78~~ & 1979-80

1978-79



REGIONAL CENTRE FOR URBAN AND ENVIRONMENTAL STUDIES
INSTITUTE OF PUBLIC ADMINISTRATION
LUCKNOW UNIVERSITY
LUCKNOW

ADVISORY COMMITTEE

Chairman

Secretary,
Local Self-Government Department,
Government of Uttar Pradesh,
Lucknow.

Members

Dean Faculty of Arts,
Lucknow University,
Lucknow.

Director Indian Institute of Public
Administration,
New Delhi.

Secretary Local Self-Government
Department (Urban),
Government of Madhya Pradesh,
Bhopal

Secretary Local Self-Government,
Government of Bihar,
Patna.

*Mukhya Nagar
Adhikari* Lucknow Nagar Mahapalika,
(Nominee of the State
Government).

Nominee Ministry of Works and Housing,
Government of India
New Delhi.

Member Secretary

Director Regional Centre for Urban
and Environmental Studies,
Lucknow University,
Lucknow.

ABOUT THE CENTRE

The Union Ministry of Works and Housing, (formerly, The Ministry of Health, Family Planning and Urban Development) Government of India, established the Regional Centre for Research and Training in Municipal Administration, in collaboration with the Department of Local Self-Government, Government of Uttar Pradesh in January, 1968, at the Institute of Public Administration, University of Lucknow, Lucknow.

When the Regional Centre was started in 1968, the main thrust was to help municipal employees in their professional work. with the expansion of various activities in the field of urban government, administration and development, it was realized that municipal administration by itself serves a very limited purpose in the context of contemporary and justified notions. The concept of urban management has much wider connotations and it embraces functions and disciplines like housing, transportation, area and regional development and above all the preservation and enrichment of environment. Hence, it was realised that the area of pursuit of emerging studies needs to be enlarged so as to cover related themes as mentioned above.

Taking these factors into account the name of the Regional Centre for Research and Training in Municipal Administration has been changed to REGIONAL CENTRE FOR URBAN AND ENVIRONMENTAL STUDIES, vide D. O. No. N 12020/24/78/UCD of the Ministry of Works and Housing, Government of India, dated January 10, 1979. ✓

The Centre organises seminars, conferences and group-discussions on various aspects of urban government in which experts in their respective areas participate. It also organises post-entry and refresher training courses in urban government and administration and urban planning and development for the personnel for urban local authorities and other agencies engaged in urban development. The Centre provides necessary assistance to the state level committees constituted by the government from time to time on matters dealing with urban affairs in the State. Besides, the Centre has already completed a number of research projects. It serves the states of Uttar Pradesh, Madhya Pradesh, Bihar and Orissa.

Meetings of the Advisory Committee

During the year 1978-79 the Advisory Committee of the Regional Centre met on June 26, 1978 and October 9, 1978. During the year 1979-80 the Advisory Committee met on April 2, 1979, June 23, 1979 and March 29, 1980.

Library :

In order to supplement to the needs of the trainee officers, researchers and students engaged in the field of local government and allied areas, the library is being enriched every year through addition of new volumes. The library has over thirty thousand volumes and subscribes to over eighty-five leading periodicals from all over the world.

Budget

The budget estimates for 1978-79 and 1979-80 are given in Appendix IX (Part A & Part B) and Appendix XI (Part A & Part B).



ACTIVITIES OF THE CENTRE

1978-79

ATLANTA, GA. 1900.

W. B. STANLEY

Training Programmes :

(a) Long-Term Training Programme

This year the Centre organised the twenty-first in-service training programme from May 8 to June 17, 1978. The in-service training programmes are held to acquaint the participants with the latest development in administrative and technical fields in the management of urban government and to impart knowledge on the various aspects of urban administration. A list of the participants who attended the course is given in Appendix I.

(b) Short-term Training Programmes

1. Municipal Financial Management

The course was organised to make the officials concerned with the financial and budgetary control fully aware of the need to manage municipal finances in a systematic and scientific manner so as to ensure the best utilisation of the limited resources available. The course was held from June 26 to July 8, 1978. A list of participants who attended the course is given in Appendix II.

2. Administration of Property Tax

The course was designed to cater to the needs of the officers dealing with the administration of property taxes in urban local bodies. It examined the nature and relevance of tax on property in municipal areas, its management, administrative structure, assessment and its collection. The Course also dealt with measures that

are to be taken both at the State and local government levels for increasing efficiency and effectiveness in the administration of property tax.

The Course was held from August 21 to September 2, 1978. A list of participants who attended the Course is given in Appendix III.

3. Management of Urban Development

The main focus of the Course was on the problems of management presented by cities and large towns and on the role of administrator in overcoming those problems.

The Course emphasised the development of managerial skills for the solution of multifarious urban problems. Major emphasis was placed on the need to develop the process of planning, implementing and evaluating urban development projects, which are systematic and comprehensive in their coverage as far as possible.

The Course was held from September 18 to 30, 1978. A list of participants is given in Appendix IV.

4. Management of Environmental Health

The objects of the course were two fold :

(1) To educate the people about the dangers of environmental pollution, especially, urban areas where the main environmental problems are to be metted out are :

- (a) The external environment or the surroundings which consist of air, water or land; and
- (b) the internal environment of the planning for the individual houses like construction material, design of the houses, etc.

(2) The second object of the course was to acquaint the officers from urban local bodies and other related institutions with problems of environmental health and to make them aware of the latest administrative and technical developments that have been taking place in the various aspects of environmental health.

The Course was conducted from December 27, 1978 to January 10, 1979. A list of participants is given in Appendix V.

Workshop

The Centre conducted a three-day workshop from September 29, to October 1, 1978 on "Integrated City Development Programmes", in collaboration with the Town and Country Planning Department, Government of Uttar Pradesh.

A list of participants is given in Appendix VI.

Conferences

The Regional Centre conducted two conferences during the year, in collaboration with the Department of Science and Environment Government of Uttar Pradesh. The first conference was on "Ecology and Environment" on July 4 and 5, 1978. A list of participants is given in Appendix VII.

The second conference was on "Management of Environment" on March 1, 2 and 3, 1979. A list of participants is given in Appendix VIII.

Research

The following research projects were completed, during 1978-79 and 79-80.

1. A study of Removal of Encroachment and their Rehabilitation in the Lucknow City.
2. Municipal Finances in Madhya Pradesh.



ACTIVITIES OF THE CENTRE

1979-80

Training Programme

From this year a system of evaluation of each programme by the trainees has been incorporated in the Report. The evaluation is done on a prescribed proforma at the conclusion of the programme.

1 Planning and Management of Urban Development

The training programme was conducted from April 24 to May 5, 1979, in which eighteen trainees participated. The participants were drawn mainly from the Uttar Pradesh Housing Board and Development Authorities and from various Municipal Boards of Uttar Pradesh and Madhya Pradesh. A list of participants is given in Appendix I.

Evaluation

The majority of the participants felt that the objects of the course were realised to a great extent. The general feeling was that the standard of training was quite good, though a clear line could be drawn mid-way between the programme being class-room oriented and practice oriented as mentioned by the trainees. However, a majority of the trainees reported that the lecture discussion was helpful and would indeed benefit them in their jobs.

2. Financial Management in Urban Administration

Twenty trainees attended the course which was held from May 21 to 30, 1979. The course was intended to cover in detail the subject of resource generation or resource management. It was designed to make the officers aware of the need to manage urban finances in a systematic and scientific manner for the optimum utilisation of the limited resources. A list of participants is given in Appendix II.

Evaluation

The trainee officers were nominated by the Municipalities, Municipal Boards and Councils, Development Authorities from the States of Madhya Pradesh, Uttar Pradesh and Orissa. The objectives of the courses were mentioned as a preface to the first question. About eleven participants felt that the Course was designed to make the officials concerned with financial and budgetary control fully aware of the need to manage urban finances in a systematic and scientific manner to ensure best utilisation of the limited resources. Only two participants felt that the objectives of the courses were to make a general reference of the sources of revenue open to municipalities.

The majority of the participants appreciated the standard of training and felt that the duration of the course was adequate. The views expressed by the trainee officers about the distribution of time between 'lecture' and 'discussions' warrant attention as ten of them felt that the distribution was appropriate and the remainder ten observed it to be otherwise.

3. Project Scheduling and Monitoring of Public Housing

The above course was held from July 15 to 28, 1979. It was intended for administrative and technical personnel from urban local bodies and other related agencies of urban planning and development like Housing Boards, Development Authorities etc. The Object of the programmes being :—

i. to enable the participants to foresee possible constraints and bottlenecks and overcome them expeditiously and judiciously with a view to achieving completion of the project with period originally conceived.

ii. to make the participants aware of the various techniques to improve productivity of men and material (like work study, improvements in human relations, incentive system etc).

iii to emphasise the various methods which deserve attention to control works at the site in order to enable proper programming of works, co-ordination and control.

The list of participants is given in Appendix III.

Evaluation

The trainees agreed that the objectives of the course were achieved to a great extent. They mentioned that on the whole the course was well conducted and the standard of training was sufficiently high. About the duration of the course, the majority mentioned that it was just enough while a few felt it to be longer than necessary and the remainder mentioned it to be not adequate. A majority of the trainees maintained that the training was sufficiently practice-oriented with due regard to the actual conditions of work in local bodies/

Housing Boards/ Development Authorities. In general the trainees felt that they had sufficient opportunity to participate in discussions during the course and found the discussions following the lectures to be very useful. On the whole the presentation of the subjects in various sessions was very useful. The participants mentioned that the training received by them was useful in putting into effect new ideas and knowledge obtained and in introducing improved methods and techniques.

4. Management of Solid Wastes

From September 13 to 22, 1979 the Centre conducted a course on 'Management of Solid Wastes' for the officials of Urban Local Bodies and other related agencies. The objects of the course were to make the officials aware of the importance of management of solid wastes and to find various ways in which the problem may be tackled. A list of eighteen officers who attended the course is given in Appendix IV.

Evaluation

This was a well conducted course and the standard of training was felt to be appropriate. About half of the trainees felt that the course was academic and theoretical although attempt was made to make it practice oriented.

Most of the participants observed that there was sufficient time devoted to lectures and discussions and at the same time giving them ample opportunity to participate in the discussion. The participants felt that the training received was specially useful in (i) putting into effect new ideas (ii) introducing improved methods and techniques. The participants felt that medium of instruction should be Hindi and the duration of the lectures should not exceed fifty minutes.

5. Administration of Property Taxes

The course was conducted by the Centre from November 12 to 17, 1979. This was a specialised course, concentrating mainly on financial management in municipal administration. The course was designed to make the officials concerned with financial and budgetary control fully aware of the need to manage municipal finances in a systematic and scientific manner so as to ensure the best utilisation of the limited resources. A list of participants is given in Appendix V.

Evaluation

The participants observed that objects of the course were realized to a great extent and that it was conducted excellently. Majority of the participants felt that the course in itself was sufficiently practice oriented. They felt that the training received was useful in putting into effect new ideas and knowledge achieved and in introducing improved methods and techniques.

6. Management of Environmental Health

The course was conducted from December 8 to 17, 1979. It was designed to acquaint officers from urban local bodies and other related bodies with problems of environmental health and to make them aware of the latest administrative and technical development that have been taking place in the various aspects of environmental health. A list of the eighteen trainees who attended the programme is given in Appendix VI.

Evaluation

The majority of participants found the course to be very interesting. They also took active part in the discussions and reported that the objects of the course were realized to a great extent. The

distribution of time in the course between 'lecture' and 'discussion' was found to be appropriate by most of the participants. The training was sufficiently practice - oriented with due regard to the actual condition of work in local bodies/housing board/development authorities.

7. Personnel Administration in Urban Government

The course was held from February 4 to 9, 1980. Thirty trainees attended the course. The course was designed to (i) acquaint officers from urban local bodies and other related bodies with the techniques evolved to meet the new challenges of development administration, effective personnel management (ii) identify problems in the field of personnel management encountered by urban government and administrative staff (iii) familiarise participants with the existing rules, regulations, procedures etc., about recruitment, promotions, disciplinary matters. A list of participants is given in Appendix VII.

8. Project Scheduling and Monitoring of Public Housing

The Regional Centre at the instance of Ministry of Personnel and Administrative Reforms, Government of India conducted the training course from March 5 to 20 1980. The training course was intended for administrative and technical personnel from urban local bodies and other related agencies of urban planning and development like housing board, development authorities etc. The objects of the programmes were :—

- (i) to enable the participants to foresee possible constraints and bottlenecks and to overcome them expeditiously and judiciously with a view to achieving completion of the projects with the period originally conceived.

- (a) to make the participants aware of the various techniques to improve productivity of men and material (like work study, improvements in human relations, incentive systems etc.).
- (ii) to emphasise the various methods which deserve attention to control works at the site in order to enable proper programming of works, co-ordination and control. A list of participants is given in Appendix VIII.

Evaluation

Four participants were of the view that the objectives were achieved to a great extent while eleven of them mentioned that it were achieved to a good extent and lone participant mentioned that the achievement was only to some extent. On the whole the programme was conducted well was the reflection of eleven participants. The other five went on to mention that it was run excellently. According to twelve trainees the standard of training was high and the other four evaluated it to be of average standard.

Eleven trainees asserted that the training was unduly academic and theoretical while the other five neglected it but none of the trainees assigned any reason as to why it was so. Moreover a sharp contrast was witnessed in a related question where twelve trainees were affirmative to the training being sufficiently practice oriented with regard to the actual conditions of the work in local bodies, housing boards, development authorities etc. Thirteen trainees indicated that the distribution of time between 'lectures' and 'discussion' was appropriate, while two participants viewed that more time was devoted towards lectures while one held it to be otherwise.

While commenting on the general nature and giving their suggestions to enhance the likely usefulness of any such future training courses and to make it more practice oriented the participants felt that :

- i. Either only technical personnel should be called for the training or the course contents be simplified in a way so that the Executive staff could receive more from it;
- ii. More field visits be arranged in order to give more practical insight to the trainees; and
- iii. Instead of generalists and bureaucrats more and more persons from the relevant practical fields and projects should be called for lectures.

9. Programme for Overseas Administrators on 'Planning and Management of Urban Development.

The Centre organised this International Programme for participants from African and Asian countries under the Colombo Plan and SCAAP. The Programme was sponsored by the Ministry of Works and Housing, Government of India. The course was meant for senior and middle administrators and officers dealing with policy making, formulation and execution of urban development programmes in urban local bodies and for members of faculty in institutions dealing in training of personnel in urban development and local government. A list of participants is given in Appendix IX.

The main focus of the course was on :

- i. problems of management presented by the urban settlements and on the role of the administrators in solving those problems.
- ii. the development of management skills for the solution of multifarious urban problems.
- iii. imparting knowledge of managerial techniques to plan, implement and evaluate urban development projects, and
- iv. equipping the participants to apply these skills and techniques in their areas of operations.

This was a ten-week course and was held from January 7 to March 15, 1980. One of the assignments during the course was visit of the trainees to Delhi, Bombay and Hyderabad to observe the working of the institutions dealing with urban planning and administration.

Initially, eleven fellowships were awarded but only nine trainees from six countries participated in the course. The participating countries were Iran, with two, Afghanistan, with three and Thailand, Burma, Sri Lanka and Mauritius with one participant each.

Evaluation

The entire programme was divided as under :

i. Lecture-discussion	87	(sessions of ninety minutes each)
ii. Library work	12	
iii. Participants session	14	
iv. Attachment programme	03	weeks
v. Field visits	05	days

The main objectives of the course were mentioned as the preface to the first question. Six participants felt that the objectives of the course were achieved to a large extent whereas the remaining three felt they were achieved to some extent only. On the whole the course was conducted well was the reflection of five participants, while two maintained that it was run excellently. Average was the reflection of the other two. According to four trainees the standard of training was high while one did not give any response, the remaining four assessed it to be average. Regarding the size of the group five out of nine trainees were of the view that the number was just right and the rest opined that the number was small. However the suggestion made by one of the participants that there should not be more than two participants from one country is worth taking special notice of.

All the nine participants indicated that they liked the field visit method of training the most. Two of the participants also included lecture discussion method in their choice. Besides one, all other participants mentioned that they got sufficient opportunity to participate in the discussion throughout the duration of the course.

A few suggestions of general nature made by the participants are as under :

- i. The duration of the course should be six to eight weeks.
- ii. More field visits be arranged to relevant areas with different situations.
- iii. Instead of including numerous subjects it would have been more beneficial if an in-depth study of few selected topics were done.
- iv. Lectures should be kept short and more discussions should be generated.
- v. Individual assignment be given to participants.
- vi. Visits to Rural Local Bodies be also arranged.

10. Meeting

During the year, a meeting on 'Urban Land Ceiling' was organised by the Centre on August 31, 1979. The list of participants is given in Appendix X.



**LIST OF
APPENDICES
1978-79**

3/2/87

Appendix I

Twenty-First In-Service Training Course

(May 8 to June 17, 1978)

LIST OF PARTICIPANTS

- | | |
|------------------------|---|
| 1. Sri N. P. Bhatnagar | Officer Incharge, Nagar Palika, Deoria. |
| 2. Sri G. B. Agarwal | Executive Officer,
Municipal Board, Mathura |
| 3. Sri C. Shekhar | Executive Officer,
Sikandara Rao, (Aligarh) |
| 4. Sri S. C. Garg | Officer Incharge, Amroha |
| 5. Sri D. N. Nautiyal | Executive Officer, Nagar Palika,
Najibabad. |
| 6. Sri P. S. Gupta | Executive Officer, Municipal Board,
Fatehpur Sikri. |
| 7. Sri R. C. Sharma | Chief Municipal Officer,
Rampur-Mandsaur (M. P.) |
| 8. Sri K. C. Misra | Executive Officer,
Municipal Board, Shamsabad (Agra) |
| 9. Sri S. A. Siddiqui | Executive Officer,
Municipal Board, Mangalaur,
(Saharanpur) (M. P.) |

- | | |
|--------------------------|--|
| 10. Sri A. K. Nishad | Executive Officer, Municipal Board,
Jalaun. |
| 11. Sri A. Kumar | Executive Officer, Municipal Board,
Vikasnagar (Dehradun) |
| 12. Sri Qamaruddin | Officer Incharge, Municipal Board,
Shahabad (Hardoi) |
| 13. Sri H. S. Awasthi | Executive Officer, Municipal Board,
Hardoi. |
| 14. Sri A. K. Srivastava | Executive Officer, Municipal Board,
Orai (Jalaun) |

Appendix II

Short Term Course on "Municipal Financial Management"

(June 26 to July 8, 1978)

-
- | | |
|-------------------------|---|
| 1. Sri R. C. Purapanda | —Tax Daroga, Puri Municipality,
Puri (Orissa) |
| 2. Sri L. K. Guru | —Municipal Accountant
Sambalpur, (Orissa) |
| 3. Sri S. Mishra | —Accountant, Cuttack
Municipality, Cuttack, (Orissa) |
| 4. Sri B. Jagannadham | —Tax Daroga,
Burhampur Municipality,
Dt. Gunjam, Orissa. |
| 5. Sri B. K. Samal | —Executive Officer,
Anandapur, Dt. Keonjhar, Orissa. |
| 6. Sri G. N. Mahapatra | —Executive Officer, Keonjhar
Municipality, Dt. Keonjhar, Orissa. |
| 7. Sri C. A. Chaturvedi | —Executive Officer, Municipal Board,
Misrikh Neemsar, Sitapur. |
-

- | | |
|------------------------|--|
| 8. Sri R. C. Mahapatra | —Executive Officer, Notified Area Council, Chatrapur in Dt. Ganjam Orissa. |
| 9. Sri B. P. Das | —Executive Officer, Notified Area Council, Angul Po. Angul Dt. Dhenkanal |
| 10. Sri M. D. Joshi | —Accountant, Nagar Palika Haldwathi Kathgodam. |
| 11. Sri O. B. Goswami | —Tax Superintendent, City Board, Dehradun. |
| 12. Sri C. P. Gaur | —Accountant, Municipal Board, Bareilly. |
| 13. Sri A. A. Khan | —Tax Superintendent, Municipal Board, Bulandshahr. |
| 14. Sri A. K. Bhardwaj | —Tax Superintendent, Municipal Board, Rampur. |
| 15. Sri B. Jain | —Sahayak Lekha Adhikari, Nagar Mahapalika, Agra. |
| 16. Sri A. V. Singh | —Asstt. Tax Superintendent, Nagar Mahapalika, Allahabad. |
| 17. Sri V. Prasad | —Executive Officer, Municipal Board Chandausi (Moradabad) U. P. |
| 18. Sri R. Tripathi | —Accountant, Nagar Mahapalika, Kanpur. |
| 19. Sri R. G. Nigam | —Executive Officer, Nagarpalika, Etah (U. P.) |

- | | |
|--------------------------|--|
| 20. Sri J. N. Dubey | —Chief Municipal Officer,
Municipal Board, Khitchipur,
Dt. Rajgarh (M. P.) |
| 21. Sri B. C. Behura | —Accountant, N. A. C. Rourkela,
Orissa. |
| 22. Sri J. P. Gupta | —Chief Municipal Officer,
Municipal Council, Nalkheda, M. P. |
| 23. Sri G. S. Dwivedi | —Octroi Superintendent, Municipal
Board, Aligarh. |
| 24. Sri R. C. Srivastava | —Tax Superintendent, Nagar Palika,
Ghaziabad. |
| 25. Sri B. B. Pandey | —Tax Superintendent, Nagar
Mahapalika, Varanasi. |
| 26. Sri K. R. Mahobia | —Chief Municipal Officer. Municipal
Office, Saugar, Dt. Chindwara, M.P. |
| 27. Sri M. K. Rai | —Chief Municipal Officer,
Municipality-Umaria,
Dt. Shahdol, M. P. |

**Short Term Course
on
"Administration of Property Tax"**

(August 21, 1978 to September 2, 1978)

- | | |
|---------------------|--|
| 1. Sri P. N. Vohra | —Executive Officer, Nagar Palika
Bijnor |
| 2. Sri S. P. Singh | —Property Officer, V. D. A., Varanasi |
| 3. Sri G. L. Misra | —Executive Officer, Nagar Palika,
Auraiya |
| 4. Sri V. B. Saxena | —Executive Officer, Municipal Board
Aonla |
| 5. Sri R. N. Singh | —Executive Officer, Municipal Board
Ghazipur |
| 6. Dr. R. D. Gupta | —Executive Officer, Municipal Board
Ramnagar (Nainital) |
| 7. Sri A. B. Singh | —Executive Officer, Municipal Board
Dadri, Ghazipur. |
| 8. Sri S. P. Singh | —Executive Officer,
M.B. (Hamirpur) |

- | | |
|--------------------------|--|
| 9. Sri R. M. Tripathi | —Executive Officer, Municipal Board,
Maudaha, Hamirpur, U. P. |
| 10. Sri A. Srivastava | —Executive Officer, Municipal Board,
Ganjdundwara, Etah |
| 11. Sri M. L. Chaturvedi | —Executive Officer, Municipal Board,
Faridpur (Bareilly) |
| 12. Sri S. P. Pandey | —S. N. A. Allahabad. |
| 13. Sri S. H. I. Naqvi | —Executive Officer, Nagar Palika,
Lakhimpur Kheri. |
| 14. Sri D. D. Sharma | —Executive Officer, Municipal Board,
Kaim Ganj. |
| 15. Sri K. C. Juyal | —Executive Officer, Municipal Board,
Bilari |
| 16. Sri R. C. Pandey | —Executive Officer, Kannauj,
Farukhabad. |
| 17. Sri C. P. Arora | —Executive Engineer, V. D. A.
Varanasi. |
| 18. Sri B. N. Singh | —Executive Officer, Municipal Board,
Bhadohi. |
| 19. Sri A. J. Singh | —Executive Board, Municipal Board,
Nainital. |
| 20. Sri Ramautar | —Executive Officer, City Board,
Shahjahanpur. |
| 21. Sri R. K. Garg | —Executive Officer, Nagarpalika,
Bulandshahr. |

Appendix IV

Short-Term Course on "Management of Urban Development"

(September 18 to 30, 1978)

- | | |
|----------------------|---|
| 1. Sri B. Vaish | —Sahayak Nagar Adhikari,
Nagar Mahapalika, Varanasi. |
| 2. Sri B. Singh | —Executive Officer, Nagar Palika,
Faizabad. |
| 3. Sri R. C. Agarwal | —Water Works Engineer,
Nagar Palika, Bareilly. |
| 4. Sri B. C. Mohanty | —Executive Officer, Notified Area
Council, Bhubaneshwar. |
| 5. Sri S. Panda | —Executive Officer, Municipal
Council, Sambalpur (Orissa) |
| 6. Sri S. C. Mohanty | —Executive Officer, Talcher Council,
Talcher (Orissa) |
| 7. Sri B. Narayan | —Secretary, Gorakhpur Development
Authority, Gorakhpur. |
| 8. Sri S. K. Khare | —Secretary, Raebareli Development
Authority, Rae Bareilly. |

9. Sri R. S. Mehrotra —Executive Officer, City Board,
Muzaffarnagar.
10. Sri S. P. Srivastava —Water Works Engineer, Meerut.
11. Sri V. Kumar —Executive Engineer, U. P.
Housing and Development Board,
Lucknow.
12. Sri S. K. Chandhari —Executive Engineer
13. Sri R. Singh —Executive Engineer,
Ghaziabad Development Authority,
Ghaziabad.
14. Sri A. L. Pant —Resident Engineer, U. P. Avas
Evam Vikas Parishad, Lucknow.
15. Sri B. S. Sinha —Resident Engineer, U. P.
Avas Evam Vikas Parishad,
Lucknow.
16. Sri H. Gopal —Executive Engineer, U. P.
Housing and Development Board,
Lucknow.
17. Sri K. Singh —Secretary, Development Authority,
Meerut.
18. Sri R. M. Singh —Secretary, Allahabad Development
Authority, Allahabad.
19. Sri K. L. Satyarthi —Executive Officer, Municipal Board,
Farrukhabad.
20. Sri S. P. Pandey —Sahayak Nagar Adhikari,
Nagar Mahapalika, Allahabad.

- | | |
|----------------------|---|
| 21. Sri S. K. Mittal | —Executive Engineer, Housing Board,
Lucknow. |
| 22. Sri B. L. Sharma | —Executive Engineer, Allahabad
Development Authority, Allahabad. |
| 23. Sri Md. R. Ahmad | —Executive Engineer, Agra Develop-
ment Authority. |
| 24. Sri V. Prasad | —Executive Officer, Municipal Board,
Chandausi, Moradabad. |

Appendix V

Short-Term Course on "Management of Environmental Health"

(December 27, 1978 to January 10, 1979)

- | | |
|-------------------------|---|
| 1. Sri S. Singh | —Assistant Engineer, U. P.
Avas Evam Vikas Parishad,
Lucknow. |
| 2. Sri L. K. Sharma | —Executive Officer, City Board,
Shahjahanpur. |
| 3. Sri K. N. Kapoor | —Executive Officer, Municipal Board,
Gorakhpur. |
| 4. Sri B. R. Srivastava | —Executive Officer, Municipal Board,
Faizabad. |
| 5. Sri D. S. Tomare | —Chief Sanitary Inspector, Nagar
Palika, Hardwar, Distt. Saharanpur. |
| 6. Sri V. P. Sharma | —Chief Sanitary Inspector, Nagar
Mahapalika, Agra. |
| 7. Sri N. Singh | —Executive Officer, Municipal Board,
Gonda. |
| 8. Sri R. N. Singh | —Executive Officer, Municipal Board,
Ghazipur. |

Appendix VI

WORKSHOP ON

"Integrated City Development Programme"

(Sept. 29-30 and Oct. 1, 1978)

- | | |
|-----------------------|---|
| 1. Mohd. Y. Ansari | —Executive Engineer, Raebareli Development Authority, Rae Bareilly |
| 2. Sri R. Chandra | —Assistant Engineer, Varanasi Development Authority, Varanasi |
| 3. Sri T. C. Gupta | —Civil Engineer, Nagar Palika, Farrukhabad-cum-Fatehgarh |
| 4. Sri R. Jain | —Executive Engineer, Gorakhpur Development Authority, Gorakhpur |
| 5. Sri A. P. Jain | —Assistant Engineer, Rae Bareli Development Authority, Rai Bareilly |
| 6. Sri R. K. Agarwal | —Assistant Engineer, U. P. Housing and Development Board, Dehradun |
| 7. Sri R. P. S. Verma | —Civil Engineer, Municipal Board, Ghaziabad |

8. Sri S. S. Rawat	—Assistant Engineer, Ghaziabad Development Authority, Ghaziabad
9. Sri P. N. Shukla	—Tax Superintendent, Nagar Palika, Jhansi
10. Sri Mohd. Ali	—Junior Engineer, Nagar Palika, Jaunpur
11. Sri R. K. Saxena	—Assistant Engineer, Kanpur Development Authority, Kanpur
12. Sri K. Kaul	—Assistant Engineer, Lucknow Development Authority, Lucknow
13. Sri B. N. Sharma	—Assistant Engineer, U.P. Avas Evam Vikas Parishad, Rudrapur (Nanital)
14. Sri B. Rai	—Assistant Engineer, U.P. Avas Evam Vikas Parishad, Lucknow
15. Sri A. P. Singh	—Assistant Engineer, Nagar Palika Bahraich
16. Sri M. L. Khatri	—Resident Engineer, U P. Avas Evam Vikas Parishad, Agra
17. Sri V. K. Saxena	—Assistant Engineer, U P. Avas Evam Vikas Parishad, Lucknow
18. Sri B. R. Sachdev	—Executive Officer, Nagar Palika Sambhal
19. Sri I. P. Singh	—Assistant Engineer, Kanpur Development Authority, Kanpur
20. Sri D. P. Misra	—City Engineer, City Board, Faizabad

- | | |
|--------------------------|---|
| 21. Sri R. K. Jaiswal | —Executive Engineer, Kanpur
Development Authority, Kanpur |
| 22. Sri S. P. S. Raghava | —Assistant Engineer, Agra
Development Authority, Agra |
| 23. Sri S. C. Misra | —City Engineer, Municipal Board,
Bulandshahr |
| 24. Sri D. S. Chaudhary | —Assistant Engineer, Nagar
Mahapalika Kanpur |
| 25. Sri R. D. Saxena | —Octroi Superintendent, Municipal
Board, Pilibhit |
| 26. Sri C. L. Garg | —Civil Engineer, Municipal Board
Hapur |
| 27. Sri N. P. Sharma | —Executive Officer, Municipal Board,
Khurja (Bulandshahr) |
| 28. Sri S. Saran | —Junior Engineer, Prescribed Autho-
rity, (City Magistrate) Saharanpur |
| 29. Sri N. Singh | —Executive Officer, Municipal Board,
Gonda |
| 30. Sri S. D. Dohare | —Executive Officer, Nagar Palika
Mathura |
| 31. Sri P. K. Yadav | —Junior Engineer, Municipal Board
Mathura |
| 32. Sri J. N. Barolia | —Junior Engineer, Municipal Board,
Maunath Bhanjan, (Azamgarh) |
| 33. Sri N. Ahmad | —Junior Engineer, Municipal Board,
Sitapur |

34. Sri A. K. Bandopadhyay —Associate Planner, Town and Country Planning Department, Nagar Mahapalika, Building, Agra
35. Sri S. B. Daptardar —Assistant Town Planner, Agra Development Authority, Agra
36. Sri B. K. Pandit —Associate Planner, Town and Country Planning Department, Regional Planning Division, Faizabad
37. H. O. Sharma —Civil Engineer, Municipal Board, Aligarh
38. Sri S. M. Ali —Junior Engineer, Municipal Board, Aligarh.

Appendix VII

CONFERENCE ON

"Ecology and Environment"

(July 4-5, 1978)

- | | |
|------------------------|---|
| 1. Dr. N. P. Joshi | —Director, State Museum, Lucknow |
| 2. Sri V. Puri | —Prof. Emeritus, Meerut University |
| 3. Sri D. N. Lohani | —Conservator of Forests, R & D Circle, U. P. |
| 4. Sri S. M. Y. Sastry | —Retd. Dy. Mpl. Commissioner, Bombay |
| 5. Sri H. N. Mathur | —Conservator of Forests, Forest Research Institute and Colleges, Dehradun |
| 6. Sri B. N. Singh | —Senior Planner, Town and Country Planning Department, U. P. |
| 7. Sri H. P. Ghosh | —Retired Chief Engineer, U. P. Jal-Nigam |
| 8. Sri S. N. Misra | —Retired Chief Engineer, U. P. Jal-Nigam and Consultant Environmental Engineering Lucknow |

9. Sri Rajkumar —Member-Secretary, U. P. Water Pollution Prevention and Control Board, Lucknow
10. Sri V. P. Gupta —Technical Officer, U. P. Water Pollution Prevention and Control Board
11. Dr. H. C. Arora —SIC, NEERI Kanpur Zonal Lab. Kanpur
12. Dr. K. C. Pillai —Scientific Officer, Bhabha Atomic Research Centre, Bombay
13. Sri B. Ghosh —Prof. & Head of the Deptt. of Town and Country Planning, School of Planning and Architecture, New Delhi
14. Sri R. Bhan —Former Head of the Deptt. of Landscape and Architecture, School of Planning, New Delhi
15. Sri O. P. Bhardwaj —Senior Environmental Analyst, SEA-Deptt. of Science & Technology, Government of India, New Delhi
16. Sri T. K. Majumdar —Specialist (Sociology) Deptt. of Science and Technology, Government of India, New Delhi
17. Dr. K. Sreeram —Regional Centre, Institute of Public Admn. Lucknow University, Lucknow

- | | |
|--------------------------|---|
| 18. Prof. R. B. Das | —Institute of Public Admn. Lucknow
University, Lucknow |
| 19. Sri A. C. Chaturvedi | —Secretary, Deptt. of Science and
Environment, Govt. of U. P.
Lucknow |
| 20. Sri J. P. Dube | —Chief Town & Country Planner,
U. P. Lucknow |
| 21. Prof. D. P. Singh | —Director, Institute of Public Admn.
Lucknow University, Lucknow |
| 22. Sri A. K. Saxena | —Scientific Officer, Council of
Science and Technology, U. P.
Lucknow |
| 23. Sri S. K. Shukla | —Scientific Officer, Council of
Science & Technology, U. P.
Lucknow |
| 24. Sri L. D. Pandey | —Asstt., Science and Ecology Deptt.,
U. P. Government, Lucknow |
| 25. Sri G. B. Lal | —Supdt. Council of Science and
Technology, U. P. Lucknow |
| 26. Sri K. C. Khare | —Secretary, Council of Science and
Technology, Deptt. of Science and
Environment, U. P. Lucknow |
| 27. Sri A. P. Singh | —Housing Commissioner, U. P.
Avas Evam Vikas Parishad,
Lucknow |
| 28. Sri N. S. Johri | —Director of Works, U. P. Avas Evam
Vikas Parishad, Lucknow |

29. Sri K. Chandra

—Regional Centre,
Lucknow University

30. Sri K. Kumar

—Regional Centre,
Lucknow University

31. Km. P. Bhat

—Regional Centre,
Lucknow University

32. Km. U. Batra

—Regional Centre,
Lucknow University

Appendix VIII

CONFERENCE ON

"Management of Environment"

(March 1, 2 and 3, 1979)

- | | |
|----------------------|---|
| 1. Dr. S. N. Pandey | —Head, Natwal Resources,
Council of Science and Technology
U. P. Government, Lucknow. |
| 2. Dr. B. R. Pandey | —Head, Chemical and Pharmaceutical
Division, Council of Science and
Technology, U. P. Government,
Lucknow. |
| 3. Dr. A. N. Singh | —Division of Agriculture and Rural
Development, Council of Science
and Technology, U.P. Government,
Lucknow. |
| 4. Dr. C. P. Tewari | —Reader, Department of Bio-Chemis-
try, Lucknow University, Lucknow. |
| 5. Sri S. N. Mathur | —Zonal Chief Engineer, U. P. Jal
Nigam, Dehradun. |
| 6. Sri O. P. Bishnoi | —Chief Engineer (E), Jal Nigam,
Lucknow. |

7. Sri B. D. Ratha —Special Secretary, (Irrigation)
Government of U. P. Lucknow.
8. Sri V. Singh —Chief Engineer, (Addl.) Irrigation
Department, U. P. Lucknow.
9. Sri J. C. Gupta —Additional Chief Engineer,
(Planning) U. P. State Electricity
Board, Lucknow.
10. Sri N. S. Johri —Senior Town Planner, Town &
Country Planning, Department,
U. P., Lucknow.
11. Sri B. N. Singh —Senior Planner, Town and Country,
Planning Department, Government
of U. P. Lucknow.
12. Sri S. Mehta —Chief Engineer, Kanpur Development
Authority, Kanpur.
13. Sri M. S. Siddiqui —Prof. Officer, Department of
Science and Environment,
U. P. Lucknow.
14. Sri K. P. Singh —Senior Town Planner, Lucknow
Development Authority, 6 J. C.
Bose Road, Lucknow.
15. Sri S. N. P. Agarwal —Chief Engineer, Lucknow Develop-
ment Authority, Lucknow.
16. Sri N. C. Pradhan —Supdt. of Works,
D. C. U. VI, U. P. Housing and
Development Board, Lucknow.

17. Sri R. K. Verma —Executive Engineer, Lucknow Works Dev. II U. P. Housing Development Board, Lucknow.
18. Sri Babulal Singh —Scientific Officer, Agriculture and Village Development, S. C. S. T. 121, Jawahar Bhawan, Lucknow.
19. Dr. K. P. Singh —Scientific Officer, Council of Science and Technology, U. P. Lucknow.
20. Prof. A. Datta —Prof. of Urban Administration and Municipal Finance I. I. P. A. New Delhi.
21. Prof. M. A. Muttalib —Director, Regional Centre Training and Research in Municipal Administration, Osmania University, Hyderabad.
22. Sri L. D. Pande —U. D. A Department of Science and Environment, U. P. C. S. Lucknow.
23. Sri J. P. Dube —Chief Town and Country Planner, Town and Country Planning Department, U. P. Lucknow.
24. Sri O. P. Bhardwaj —Sr. Environmental Analyst, Department of Science and Technology, New Delhi.
25. Prof. M. C. Chaturvedi —I. I. T., New Delhi.
26. Sri P. N. Agarwal —Secretary, U. P. State Electricity Board, Lucknow.

27. Dr. N. L. Ramanathan —Director, Environmental Division,
Dept. of Science and Technology,
Govt. of India, New Delhi.
28. Prof. B. Bhaskar Rao —Centre for Habitat and Environment
I. I. M. Bangalore.
29. Dr. V. K. Gaur —Dean,
Research and Development Division,
University of Roorkee,
Roorkee.
30. Prof. T. S. Rao —Professor,
Environmental Health Engineering,
Andhra University:
Waltair.
31. Prof. D. P. Singh —Director,
Regional Centre,
Lucknow University.
32. Prof. R. B. Das —Institute of Public Administration
Lucknow University.
33. Dr. K. Sreeram —Regional Centre,
Lucknow University.
34. Dr. S. R. Tewari —Reader,
Department of Public Administration,
Lucknow University.
35. Dr. J. L. Seth —Reader,
Department of Public Administration,
Lucknow University.

36. Sri K. Chandra —Regional Centre,
Lucknow University.
37. Sri K. Kumar —Regional Centre,
Lucknow University.
38. Km. P. Bhatt —Regional Centre,
Lucknow University.
39. Km U. Batra —Regional Centre,
Lucknow University.

APPENDIX IX

Part A

Budget Estimate for the Year 1978-79

(To be met out from the grant of Central Govt.)

A. Establishment

1. Professor (One) (Rs. 1500-60-1800-100- 2000-125/2-2500)	21,876-00
2. Reader (One) (Rs. 1200-50-1300-60-1900)	18,276-00
3. Research Officer (One) (Rs. 700-40-1100-50-1600)	12,768-00
4. Research Associates (Three) (Rs. 550-30-700-40-900- 50-1200)	33,266-00
5. Junior Research Associates (Four) (Rs. 400-15-475-20-575- 25-750)	31,379-00
6. Publication Officer (One) (Rs. 550-30-700-40-900- 50-1200)	11,355-00

Carried over, Rs. 1,28,920-00

	Brought forward	Rs. 1,28,920-00
7.	Administrative Officer (One) (Rs. 550-30-700-40-900- 50-1200)	11,355-00
8.	Senior Clerk (One) (Rs. 300-8-340-10-440- 12-500)	6,821-00
9.	Junior Clerk (One) (Rs. 250-7-285-9-375- 10-425)	6,296-00
10.	Janitors (Two) (Rs. 185-3-215-4-235-6-265)	8,087-00
11.	Electrician (One) (Rs. 175-3-205-4-225-5-250)	...
12.	Carpenter (One) (Rs. 165-2-185-3-215)	...
13.	Peon (One) (Rs. 165-2-185)	3,803-00
14.	Accounts Assistant (One) (Rs. 500/- p.m. consolidated)	...
15.	Lumpsum provision for future increase in the rates of Dearness Allowance	5,000-00
16.	Provident Fund Contribution according to University Rules	12,000-00
17.	Leave Salary Contribution	13,223-00
18.	Honorarium to Programme Director	...
	Total	Rs. 1,95,505-00

B. Contingencies

1. Furniture & Equipment	2,000-00
2. Seminars, Conferences, Training Courses, Field Costs, Overhead, Honorarium to Guest Speakers (Including Refreshments, working lunch etc.)	
(a) Seminars	5,000-00
(b) Training Courses including working lunch & tea for trainees	15,000-00
(c) Field cost and overhead	8,000-00
(d) Honorarium to Guest speakers	7,000-00
(e) Honorarium to Programme Director	3,000-00
3. Books, Journals, Periodicals, Publications, Printing and Stationery.	
(a) Books, Journals & Periodicals	5,000-00
(b) Publication of Reports	4,000-00
(d) Printing & Stationery	6,000-00
4. Preparation for Reading Material for Trainees and Researchers etc.	2,000-00
5. Quarterly Journal to be Published (S.N.D.)	15,000-00
Carried over	Rs. 72,000-00

	Brought forward	Rs. 72,000-00
6.	International Seminar and Conferences (Token Provision)	1,000-00
7.	Miscellaneous Contingencies (including Phones, Postage and allowances etc.)	7,000-00
8.	For maintenance of the Hostel-cum-guest House of the Centre	...
	Total Contingencies :	80,000-00
	Recurring Grand Total of Establishment & Contingencies :	2,75,505-00
	Non-Recurring	_____

APPENDIX IX

Part B

Budget Estimate for the Year 1978-79

(To be met out from the grant of State Govt.)

I CENTRE

A. Establishment

Sl. No.	Name of posts and scale	Budget Estimates 1978-79
1.	Research Officer (Rs. 400-950) (old scale)	14,624-80
2.	Clerk (one) (Rs. 300-500)	6,676-80
3.	Sweeper (one) (Rs. 165-215)	3,651-60
4.	Drivers (Two) (Rs. 175-250)	7,609-95
5.	Mali (one) (Rs. 165-215)	3,404-40
6.	Chaukidar (one) (Rs. 165-215)	3,659-00
Carried over		Rs., 39,626-55

	Brought forward	Rs. 39,626-55
7. Technical Asstt. (one) (Rs. 280-460)		6,886-20
8. Leave salary to the staff		4,200-00
9. Lump sum provision for future increments		1,500-00
10. Provident Fund contribution according University rules.	
	Total	Rs. <u>52,212-75</u>

B. Other Contingencies

Sl. No.	Items	Budget Estimates for 1978-79
1.	Books & Journals	7,000-00
2.	Publication	5,000-00
3.	Visiting Professors/ Advisors/Consultants/ Guest speakers	20,000-00
4.	Field cost	6,000-00
5.	Misc. Contingencies for the Centre including T. A.	5,000-00
6.	Maintenance grant	10,000-00
	Carried over	Rs. <u>53,000-00</u>

	Brought forward	Rs. 53,000-00
7. Telephones		1,200-00
8. Uniforms		700-00
9. Registration, Insurance, & repairs of two vehicles		3,500-00
10. Petrol for two vehicles 2400 litres per year		8,000-00
11. Magazines & Games		500-00
Total Contingencies		<u>66,900-00</u>
Total Establishment		<u>52,212-75</u>
Total Contingencies and Establishment	Total	<u>Rs. 1,19,112-75</u>

II HOSTEL

A. Establishment

Name of post.	Budget Estimate 1978-79
1. Care taker (one) (Rs. 185-265)	3,976-35
2. Masalchi (one) (Rs. 165-215)	3,765-20
3. Sweeper-cum-Chaukidar (one) (Rs. 165-215)	3,802-36
4. Sweeper (one) (Rs. 165-215)	3,651-50
5. Cook (one) (Rs. 170-225)	3,826-40
6. Bearers (Four) (Rs. 165-215)	14,413-52
7. Chaukidar (one) (Rs. 165-215)	3,659-00

Carried over Rs. 37,094-33

	Brought forward	Rs. 37,094-33
8.	Allowance to Hostel Incharge @ Rs. 100/- per month	1,200-00
9.	Leave salary to staff	2,500-00
10.	Lump sum provision for future increases in the rates of D. A.	1,500-00
11.	Provident Fund Contribution according to University Rules
		<hr/> 42,294-33 <hr/>

B. Other Contingent Expenditure

ITEMS	Budget Estimate 1978-79
1. Maintenance Grant	18,182-00
2. Telephone	300-00
3. Misc. contingencies for Hostel	4,000-00
4. Uniforms	1,300-00
5. Magazines & Games	500-00
	<hr/>
Total Contingent Expenditure	24,282-00
Total of Establishment	42,294-33
	<hr/>
Total Contingent Expenditure and Establishment	66,576-33
	<hr/>

RECURRING

Budget Estimates
1978-79

A. Establishment

Part I Centre	52,212-75
Part II Hostel-cum-Guest House	42,294-33

B. Other Contingent Expenditure

Part I Centre	66,900-00
Part II Hostel-cum-Guest House	24,282-00

C. Additional Budget Proposals

pending with the Government

(i) Establishment (Regional Centre)	3,090-00
(ii) Contingent Expenditure (Regional Centre)	600-00

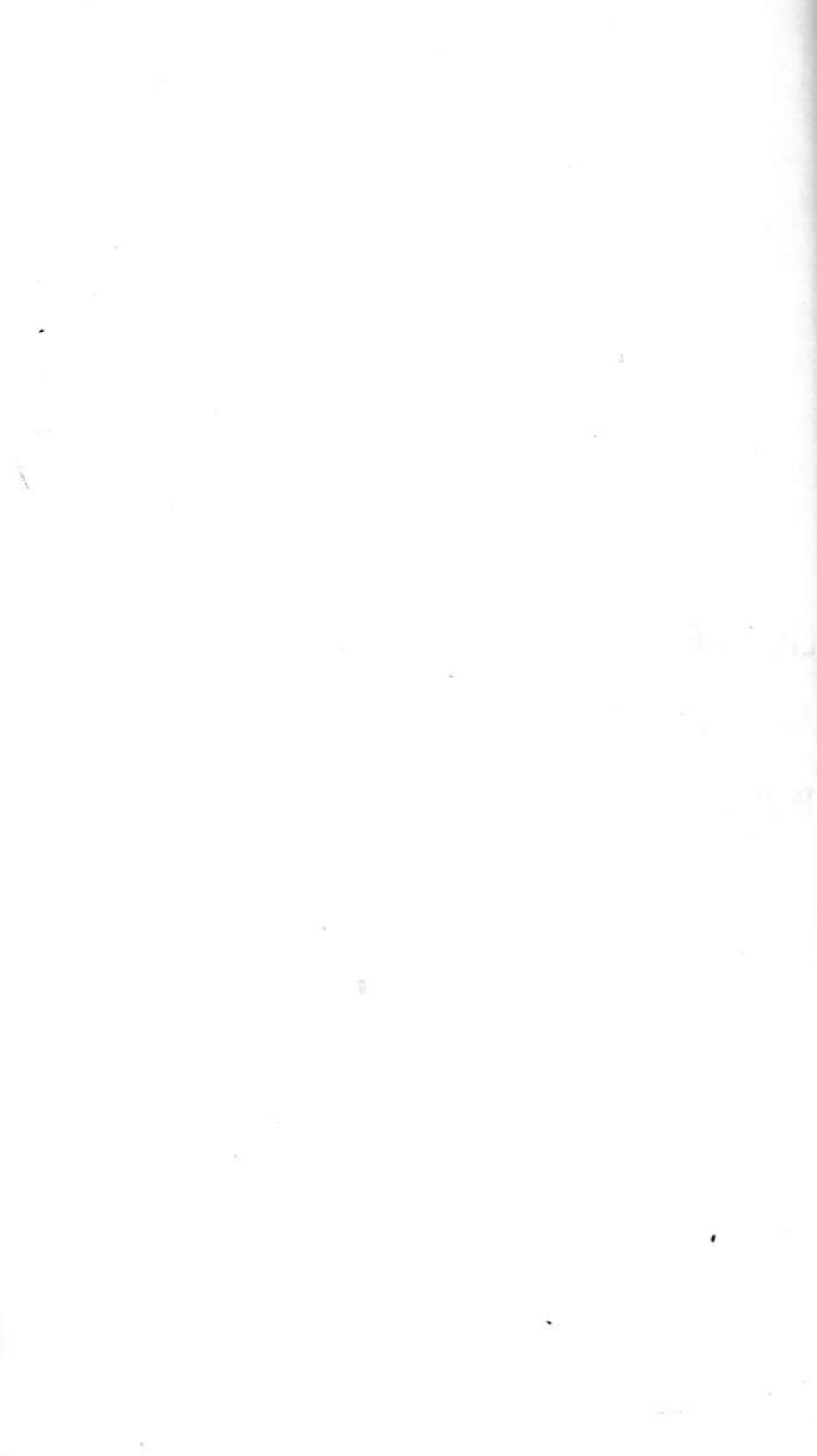
Total Recurring	1,89,379-08
-----------------	-------------

Less : Anticipated income of the Hostel-cum-Guest House on account of room rent	18,000-00
---	-----------

Non-Recurring	23,000-00
---------------	-----------

GRAND TOTAL OF RECURRING AND NON-RECURRING	1,94,379-08
---	-------------

LIST OF
APPENDICES
1979-80



Appendix I

Short-Term Course

on

"Planning and Management of Urban Development"

(April 24 to March, 5, 1979)

- | | |
|---------------------|--|
| 1. Sri P. P. Rathi | —Chief Municipal Officer, Chief Municipal Office, Dhar, M. P. |
| 2. Sri P. Singh | —Resident Engineer, U. P. Housing and Development Board, Lucknow. |
| 3. Sri B. V. Bajpai | —Chief Municipal Officer, Chief Municipal Office, Harda, M. P. |
| 4. Sri R. Gopal | —Assistant Engineer, Ghaziabad Development Authority, Ghaziabad. |
| 5. Sri B. R. Saxena | —Junior Engineer, Municipal Development Authority, Meerut. |
| 6. Sri N. C. Pant | —Statistical Assistant, Directorate of Local Bodies, Lucknow. |
| 7. Sri A. R. Khan | —Statistical Assistant, |
| 8. Sri S. R. Yadav | —Chief Municipal Officer, Chief Municipal Office, Bina-Etawah, Sagar (M. P.) |

- | | |
|------------------------|--|
| 9. Sri C. L. Sao | —Chief Municipal Officer, Chief Municipal Office, Rajanadgaon, M. P. |
| 10. Sri K. A. Faridi | —Executive Officer, Nagar Palika Karhipur, Distt. Nanital, U P. |
| 11. Sri K. S. Sisodiya | —Chief Municipal Officer, Chief Municipal Office, Burhanpur (M.P.) |
| 12. Sri M. A. Siddiqui | —Assistan, Engineer, Allahabad Development Authority, Allahabad. |
| 13. Sri S. Singh | —Assistant Engineer, Housing Board, Lncknow. |
| 14. Sri R. Ganesh | —Executive Officer, Municipal Board, Pilakhan. |
| 15. Sri H. F. Fariqu | —Executive Officer, Municipal Board, Unnao. |
| 16. Sri R. N. Bhaduzar | —Executive Engineer, U. P. Housing Board, Lucknow |
| 17. Sri R. K. Gupta | —Officer-in-Charge, City Board, Ghaziabad. |
| 18. Sri S. K. Mittal | —Executive Engineer, U. P. Housing Board, Lucknow. |
| 19. Sri R. Srivastava | —Tax Expert, 2/499, Azadnagar, Kanpur. |

Appendix II

Short Term Course
on
"Financial Management in Urban Administration"
(May 21 to 30, 1979)

- | | |
|--------------------------|--|
| 1. Sri J. Tripathy | —Executive Officer, Balrampur, Municipality. |
| 2. Sri R. Srivastava | —Accounts Officer, Municipal Council, Dabra (Gwalior) M. P. |
| 3. Sri T. R. Soni | —Accountant, Municipal Council, Kareli (Nassinghuz) M. P. |
| 4. Sri P. C. Mittal | —Assistant Accounts Officer, Nagar Maha Palika, Lucknow. |
| 5. Sr. R. N. Kanungo | —Head Assistant, Urban Development Department, Orissa. |
| 6. Sri G.C. B. Chudamani | —Head Assistant, Urban Development Department, Orissa. |
| 7. Sri H. M. Mahapatra | —Executive Officer, Jaipur Municipality, Dist. Cuffacoe, Orissa. |
| 8. Sri B. L. Mital | —Chief Accounts Officer, Agra Development Authority, Agra. |

- | | |
|--------------------------|---|
| 9. Sri L. Prasad | —Accountant, Municipal Board,
Bodan. |
| 10. Sri M. R. Pathak | —Accountant, Municipal Council,
Ambikapur Distt, Surguja (M. P.) |
| 11. Sri T. C. Bajpai | —Accounts Officer, Nagar Maha
Palika, Allahabad. |
| 12. Sri S. R. Tripathi | —Accountant, Municipal Board,
Bahraich. |
| 13. Sri K. H. Jafri | —Accounts Officer, Nagar Maha
Palika, Agra. |
| 14. Sri C. M. Sharma | —Accountant Municipality,
Sabalgarh. |
| 15. Sri B. Vyas | —Accountant Nagar Palika, Agra. |
| 16. Sri M. N. Chaturvedi | —Executive Officer, Municipal Board,
Kosi, (Mathura) |
| 17. Sri J. P. Srivastava | —Chief Accounts Officer, Lucknow.
Development Authority, Lucknow. |
| 18. Sri K. P. Srivastava | —Accountant, Municipal Council,
Dougagan. |
| 19. Sri G. P. Jat | —Accountant, Municipality, Khar-
seoni, Distt. Balghat, M. P. |
| 20. Sri J. N. Singh | —Chief Accounts Officer, U. P.
Development Authority, Shivajee
Marg, Lucknow. |

Appendix III

Short Term Course

on

"Project Scheduling and Monitoring of Public Housing"

(July 15 to 28 1979)

- | | |
|--------------------------|---|
| 1. Sri S. D. Dohare | —Executive Officer, City Board,
Mathura. |
| 2. Sri B. Singh | —Executive Officer, City Board,
Faizabad. |
| 3. Sri A. Prasad | —Executive Officer, City Board,
Bareilly. |
| 4. Sri K. Kishore | —Secretary, Bareilly Development
Authority, Bareilly. |
| 5. Sri B. Narayan | —Secretary, Gorakhpur Development
Authority Gorakhpur. |
| 6. Sri S. K. Khare | —Secretary, Raebareli Development
Authority, Raebareli. |
| 7. Sri B. L. Singh Yadav | —Executive Engineer, Lucknow
Development Authority, Lucknow. |
| 8. Sri C. B. Rohtagi | —Assistant Engineer, Bareilly
Development Authority, Bareilly. |

- | | |
|--------------------------|--|
| 9 Sri Ram Gopal | —Assistant Engineer, Development Authority, Ghaziabad. |
| 10. Sri H. C. Srivastava | —Secretary, Development Authority, Varanasi, |
| 11. Sri R. S. Mehrotra | —Executive Officer, City Board, Muzaffar Nagar. |
| 12. Sri R. M. Singh | —Secretary Allahabad Development Authority, Allahabad. |
| 13. Sri A. P. Jain | —Executive Engineer, Raebareli Development Authority, Raebareli. |

Appendix IV

Short-Term Course on "Management of Solid Wastes"

(September 13 to 22, 1979)

- | | |
|---------------------------|---|
| 1. Sri M. C. Gupta | —Executive Engineer, Gorakhpur Development Authority, Gorakhpur |
| 2. Sri P. K. Rath | —Executive Engineer, Urban Development Department, Bhubaneswar. |
| 3. Sri A. C. Dubey | —Officer Incharge, Municipal Board, Chandausi. |
| 4. Sri V. N. S. Bhatnagar | —Executive Officer, Municipal Board, Hapur. |
| 5. Sri N. Singh | —Executive Officer, Municipal Board, Gonda. |
| 6. Sri V. K. Srivastava | —Executive Officer, Municipal Board, Balrampur. |
| 7. Sri R. N. Singh | —Executive Officer, Municipal Board, Hardoi, |

- | | |
|-------------------------|--|
| 8. Sri B. Prasad | —Assistant Engineer, Ghaziabad Development Authority, Ghaziabad. |
| 9. Sri J. P. Srivastava | —Executive Officer, Chitrakut, Banda. |
| 10. Sri S. P. Singh | —Executive Officer, Hamirpur, U. P. |
| 11. Sri O. P. Srivastav | —Executive Officer, Municipal Board, Kannauj. |
| 12. Sri R. C. Pandey | —Executive Officer, Municipal Board, Bindiki. |
| 13. Sri K. B. Singh | —Sahayak Abhiyanta, Nagar Maha Palika, Varanasi. |
| 14. Sri R. M. Kapoor | —Assistant Engineer, R. D. A. Raebareli. |
| 15. Sri J. Chandra | —Executive Engineer, Municipal Board, Soron, Etah. |
| 16. Sri M. R. Ahmad | —Executive Engineer, Agra Development Authority, Agra. |
| 17. Sri H. G. Baswana | —Chief Municipal Officer, Maharajpur Distt. Chattarpur, M. P. |
| 18. Sri D. D. Sharma | —Chief Municipal Officer, Mandwa, Distt. Naraya Garh. |
| 19. Sri S. K. Jain | —Junior Engineer, Mathura Development Authority, Mathura. |
| 20. Sri U. Mithal | —Assistant Engineer, Design Division Housing Board, Lucknow. |
| 21. Sri V. K. Tiwari | —Upa Nagar Adhikari, N. M. P. Allahabad. |

22. Sri S. C. Bhutani —Executive Engineer, Nagar Maha Palika, Kanpur.
23. Sri Mohd. Mohsin —Executive Engineer, Nagar Maha Palika, Lucknow.
24. Sri C. B. Rohatgi —Asst. Engineer, Bareilly Development Authority, Bareilly.
25. Sri M. A. Siddiqui —Asst. Engineer, Allahabad Development Authority, Allahabad.
26. Sri B C Goyal —Executive Officer, Municipal Board, Baraut.

Appendix V

Short Term Course on "Administration of property Taxes"

(November 12, to 17, 1979)

- | | |
|-----------------------|--|
| 1. Sri B. K. Dixit | —Executive Officer, Municipal Board Kasganj. |
| 2. Sri R. D. Gupta | —Executive Officer, Municipal Board, Ram Nagar. |
| 3. Sri R. M. Awasthi | —Executive Officer, Municipal Board, Orai. |
| 4. Sri P. K. Rawat | —Executive Officer, Municipal Board. Pauri. |
| 5. Sri B. S. Sudhakar | —Executive Officer, Municipal Board, Barabanki. |
| 6. Sri S. P. Pendey | —Sahayak Nagar Adhikari, Municipal Corporation, Allahabad. |
| 7. Sri A. Kumar | —Executive Officer, Municipal Board, Khairabad. |

- | | |
|------------------------|--|
| 8. Sri T. N. Tiwari | —Executive Officer, Municipal Board,
Nawabganj. |
| 9. Sri N. P. S. Khanna | —Executive Officer, Municipal Board,
Sandi |
| 10. Sri H. Kumar | —Executive Officer, Municipal Board,
Bahjoi. |
| 11. Sri P. Narain | —Tax Superintendent,
Municipal Board, Faizabad. |
| 12. Sri V. B. Saxena | —Executive Officer, Municipal Board,
Aonla (Bareilly) |

Appendix VI

Short-Term Course on "Management of Environmental Health"

(December 8 to 17, 1979)

- | | |
|----------------------|--|
| 1. Sri S. M. Ahmed | Assistant Engineer, Kanpur Development Authority, Kanpur. |
| 2. Sri B. K. Jain | Asst. Engineer, Ghaziabad Development Authority, Ghaziabad. |
| 3. Sri C. M. Trivedi | Junior Engineer, Raebareli Development Authority, Raebareli. |
| 4. Sri R. S. Dixit | Executive Engineer, Municipal Board, Purampur. |
| 5. Sri S. P. Singh | Executive Engineer, Municipal Board. |
| 6. Sri B. N. Singh | Executive Officer, Municipal Board, Hasanpur, Moradabad. |
| 7. Sri G. Ambwani | Sanitary Inspector, Municipal Board, Muzaffar Nagar, U.P. |
| 8. Sri C. P. Sharma | Asst. Engineer, Mathura Development Authority, Mathura. |

- | | |
|----------------------|--|
| 9. Sri M. C. Gupta | Asst Engineer, Gorakhpur Development Authority, Gorakhpur. |
| 10. Sri K. Sharma | Junior Engineer, Allahabad Development Authority, Allahabad. |
| 11. Sri N. Pradhan | Executive Officer, Sambalpur Municipality. |
| 12. Sri O. L. Singh | Sanitary Inspector, Municipal Board, Shahjahanpur. |
| 13. Sri R. Prakash | Sanitary Inspector, Municipal Board. |
| 14. Dr. B. K. Das | Health Officer, Bhubaneswar Municipality, Bhubaneswar. |
| 15. Sri S. K. Misra | Assistant Engineer, Lucknow Development Authority, Lucknow. |
| 16. Sri I. P. Singh | Asst. Engineer, Varanasi Development Authority, Varanasi. |
| 17. Sri K. K. Pandey | Executive Officer, Nagarpalika, Mirzapur. |

Appendix VII

Short Term Course on
"Personnel Administration in Urban Government"
(Feb. 4 to 9, 1980)

- | | |
|-------------------------|---|
| 1. Sri D. C. Saxena | Executive Officer, N.P. Deoria, U.P. |
| 2. Sri A. Kumar | Executive Officer, Nagar Palika,
Padnanna, U.P. |
| 3. Sri H. S. Bahu | Tax Superintendent, Nagar Mahapalika
Lucknow, U.P. |
| 4. Sri G. D. Pandey | Executive Officer, Municipal Board
Almora, U.P. |
| 5. Sri C. S. Pandey | Executive Officer, Municipal Board, |
| 6. Sri R. B. Ram | Executive Officer, Municipal Board,
Azamgarh. |
| 7. Sri O. P. Saxena | Office Superintendent, Municipal
Board, Meerut. |
| 8. Sri R. C. Srivastava | Tax Superintendent, Nagar Palika,
Ghaziabad |
| 9. Sri O. N. Srivastava | Junior Engineer, Municipal Board,
Gorakhpur. |

- | | |
|--------------------------|---|
| 10. Sri C. Singh | Sanitary Inspector, Municipal Board,
Pauri. |
| 11. Sri R. R. Sharma | Sanitary Inspector, Municipal Board,
Kotdwar. |
| 12. Sri L. D. Pardhi | Administrative Officer. Bhopal Deve-
lopment Authority, Bhopal. |
| 13. Sri M. Y. Khan | Personal Assistant to Administrator,
Municipal Corporation, Bhopal. |
| 14. Sri R. B. Dube | Kanpur Development Authority,
Kanpur. |
| 15. Sri N. C. Atri | Water Works Engineer, Water Works,
Town Hall Hapur, |
| 16. Sri Panchuram | Junior Engineer, Nagar Mahapalika,
Varanasi. |
| 17. Sri S. N. Das ✓ | Section Officer, Urban Development
Department, Orissa Secretariat, Orissa. |
| 18. Sri K. C. Ghadai ✓ | Section Officer, Urban Development
Department, Orissa Sectetariat, Orissa. |
| 19. Sri L. D. Pnadha ✓ | Section Officer. Urban Development
Deptt., Orissa, Secretariat,
Bhubaneshwar. |
| 20. Sri S. K. Srivastava | Water Works Engineer, Nagar Palika,
Barabanki. |
| 21. Sri R. R. Rastogi | Town Superintendent, Nagar Palika,
Barabanki. |

- | | |
|--------------------------|---|
| 22. Sri R. R. Chatterjee | Executive Officer, Hazaribagh Mines Board (Bihar) |
| 23. Sri D. P. Juyal | Executive Officer, Municipal Board, Rishikesh. |
| 24. Sri S. H. M. Rizvi | Executive Officer, Municipal Board, Hathva. |
| 25. Sri B. Vaish | Senior Nagar Adhikari, Nagar Mahapalika, Varanasi. |
| 26. Sri K. N. Awasthi | Tax Superintendent, Nagar Mahapalika, Kanpur. |
| 27. Sri P. K. Verma | Nagar Mahapalika, Allahabad. |
| 28. Sri R. Srivastava | Nagar Mahapalika, Kanpur. |
| 29. Km. Nirupama Awasthi | Senior Nagar Adhikari, Nagar Mahapalika, Lucknow. |
| 30. Sri K. A. Farid | Executive Officer, Municipal Board, Kashipur, Nainital. |

Appendix VIII

Short Term Course on

"Project Scheduling and Monitoring of Public Housing"

(March 5 to 20, 1980)

- | | |
|-----------------------|---|
| 1. Sri V. N. Kapur | Executive Engineer, Agra Development Authority, Agra. |
| 2. Sri P. S. Rawat | Executive Officer, Nagar Palika Pauri Garhwal. |
| 3. Sri M. A. Naqvi | Executive Officer, Nagar Palika, Atrauli. |
| 4. Sri R. Jain | Executive Engineer, Gorakhpur Development Authority, Gorakhpur. |
| 5. Sri T. P. S. Tyagi | Executive Engineer, Ghaziabad Development Authority, Ghaziabad. |
| 6. Sri P. Shankar | Secretary, U.P. Sahkari Avas Sangh, Lucknow. |
| 7. Sri A. P. Verma | Town Planner, Town & Country Planning Department, Lucknow. |
| 8. Sri U. C. Bansal | Asst. Engineer, U.P. Housing & Development Board, Lucknow. |

9 Sri Irfan Beg.	Asst. Engineer, U.P. Housing & Development Board, Lucknow.
10. Sri A. C. Sinha	Executive Engineer, U.P. Housing & Development Board, Lucknow.
11. Sri S. P. Singh	Asst. Engineer, Kanpur Development Authority, Kanpur.
12. Sri R. Singh	Chief Municipal Officer, Municipality, Sagar (M.P.)
13. Sri S. K. Srivastava	Asst. Engineer, Varanasi Development Authority, Varanasi.
14. Sri S. H. M. Rizvi	Executive Officer, Municipality Board, Hathras
15. Sri S. P. Verma	Executive Officer, Municipal Board, Shahganj, Jaunpur.
16. Sri M. P. Aneja	Town Planner, Town & Country Planning Department, Allahabad.
17. Sri R. K. Mehrotra	Asst. Engineer, Allahabad Development Authority, Allahabad.
18. Sri P. N. Sinha	Executive Engineer, Lucknow Development Authority, Lucknow.

Appendix IX

**First Overseas Administrators Course on
"Planning and Management of Urban Development"**
(January 12 to March 15, 1980)

- | | |
|-------------------------|---|
| 1. Mr. H. Payman | Deputy Director, Urban Planning Department, Tehran Municipality, Iran. |
| 2. Mr. A. M. Lavassani | Expert-Bureau of City Planning, Ministry of Housing and Urban Planning, Iran. |
| 3. Mr. V. Vichaisan | Local Affairs Inspector, Local Administration Department, Ministry of Interior, Thailand. |
| 4. Mr. U. Sein | Chief Executive Officer, Mandalaya City Development Committee, Burma. |
| 5. Mr. K. D. Fernando | Asst. Director, Urban Development Authority, Colombo (Sri Lanka) |
| 6. Mr. M. L. D. Seesarm | Town Clerk, Town Hall, Rose Hill, Mauritius. |
| 7. Mr. S. Ahmad | Member of Central Authority for Town Planning and Building, Kabul, Afghanistan. |

8. Mr. G. N. Kohistani Member of Budget and Finance
Department, Public Works Ministry,
Kabul, Afghanistan.
9. Mr. M. A. K. Zao Member of Central Authority for Town
Planning and Building,
A-35, Mecorain Blak No., Apartment-2
Kabul, Afghanistan.

Appendix X

Meeting on Urban Land Ceiling

(August 31, 1979)

- | | |
|-------------------------|--|
| 1. Sri A. N. Khare | Joint Director, |
| 2. Sri B. Prasad | “ “ Agra |
| 3. Sri S. K. Agarwal | Asstt. Director, Kanpur. |
| 4. Sri A. Husain | “ “ “ |
| 5. Sri B. Prasad | Deputy Director, Varanasi. |
| 6. Sri Vishvanath | Jt. Director, Dehradun |
| 7. Sri P. L. Joshi | Joint Director, Urban Ceiling,
Moradabad. |
| 8. Sri M. Mirza | Sahayak Nagar Adhikari, Moradabad. |
| 9. Sri S. C. Chaturvedi | Add. Director, Lucknow. |
| 10. Sri H. B. Singh | Administrative Officer, Lucknow, |
| 11. Sri P. S. Shomu | Asstt. Director, Meerut. |
| 12. S. K. Srivastava | Asstt. Supdt. Directorate, Lucknow. |
| 13. Sri M. S. Misra | “ “ “ |

14. Sri S. N. Choudhry	Office Supdt. Directorate, Lucknow.
15. Sri V. K. Upadhyaya	Statistical Assistant, " "
16. Sri H. M. Pandey	Section Officer, Urban Land Ceiling, Secretariat.
17. Sri D. S. Saxena	Joint Director, Meerut.
18. Sri R. K. Agarwal	Samyukth Vidhi, Sachivalaya, Lucknow.
19. Sri R. P. Singh	Joint Director, Bareilly.
20. Sri Parmatma Singh	Joint Director, Allahabad.
21. Sri D. M. Yadav	Dy. Director, Allahabad.
22. Sri I. B. Singh	Personal Assistant, Lucknow.
23. Sri S. C. Tiwari
24. Sri P. N. Srivastava
25. Sri J. P. Dube	Chief Town & Country Planner, Lucknow.
26. Sri H. K. Sharma	Architect Planner, Town & Country, Planning Department, Lucknow.
27. Sri V. Dev	Asstt. Director, Urban Land Ceiling, Gorakhpur.
28. Sri J. N. Pandey	Gorakhpur.

39 00

APPENDIX XI

Part A

10-00

10-00

Budget Estimate for the Year 1979-80

0-00

(To be met out from the grant of Central Govt.)

9-00

3-00

A. Establishment

1. Professor (One) (Rs. 1500-60-1800-100- 2000-125/2-2500)	22,606-00
2. Reader (One) (Rs. 1200-50-1300-60-1900)	19,006-00
3. Research Officer (One) (Rs. 700-40-1100-50-1600)	13,802-00
4. Research Associates (Three) (Rs. 550-30-700-40-900- 50-1200)
5. Junior Research Associates (Four) (Rs. 400-15-475-20-575- 25-750)	34,283-00
6. Publication Officer (One) (Rs. 550-30-700-40-900- 50-1200)	12,269-00

estimate
-80

-00

-00

-00

-00

-00

-00

00

00

Carried over Rs. 1,01,966-00

	Brought forward	Rs. 1,01,966-00
7.	Administrative Officer (One) (Rs. 550-30-700-40-900- 50-1200)	11,750-00
8.	Senior Clerk (One) (Rs. 300-8-340-10-440- 12-500)	7,239-00
9.	Junior Clerk (One) (Rs. 250-7-285-9-375- 10-425)	6,848-00
10.	Janitors (Two) (Rs. 185-3-215-4-235-6-265)	8,517-00
11.	Electrician (One) (Rs. 175-3-205-4-225-5-250)	4,013-00
12.	Carpenter (One) (Rs. 165-2-185-3-215)	3,748-00
13.	Peon (One) (Rs. 165-2-185)	3,970-00
14.	Accounts Assistant (One) (Rs. 600/- p m. consolidated)	7,200-00
15.	Lumpsum provision for future increase in the rates of Dearness Allowance	5,000-00
16.	Provident Fund Contribution according to University Rules	11,857-00
17.	Leave Salary Contribution	15,062-00
18.	Honorarium to Programme Director	3,600-00
	Total	Rs. 2,23,467-00

B. Contingencies

1. Furniture & Equipment	2,000-00
2. Seminars, Conferences, Training Courses, Field Costs, Overhead, Honorarium to Guest Speakers (Including Refreshments, working lunch etc.)	
(a) Seminars	7,000-00
(b) Training Courses including working lunch & tea for trainees	20,000-00
(c) Field cost and overhead	10,000-00
(d) Honorarium to Guest speakers	10,000-00
(e) Honorarium to Programme Director	Provision made Under Head 'Establishment'
3. Books, Journals, Periodicals, Publications, Printing and Stationery.	
(a) Books, Journals & Periodicals	15,000-00
(b) Publication of Reports	7,000-00
(d) Printing & Stationery	8,000-00
4. Preparation for Reading Material for Trainees and Researchers etc.	3,500-00
5. Quarterly Journal to be Published (S.N.D.)	73,255-00
	<hr/>
Carried over	Rs. 1,55,755-00

Brought forward Rs. 1,55,755-00

6. International Seminar and Conferences (Token Provision)	1,000-00
7. Miscellaneous Contingencies (including Phones, Postage and allowances etc.)	10,000-00
8. For maintenance of the Hostel-cum-guest House of the Centre	15,000-00
	<hr/>
Total Contingencies :	1,81,755-00
Recurring Grand Total of Establishment & Contingencies :	4,05,222-00
Non-Recurring	<hr/> 1,00,000-00

APPENDIX XI

Part B

Budget Estimate for the Year 1979-80

(To be met out from the grant of State Govt.)

I CENTRE

A. Establishment

Sl. No.	Name of posts and scale	Budget Estimates 1979-80
1.	Research Officer (Rs. 400-950)	15,790-00 (New scale)
2.	Clerk (one) (Rs. 300-500)	7,112-00
3.	Sweeper (one) (Rs. 165-215)	3,994-00
4.	Drivers (Two) (Rs. 175-250)	8,482-00
5.	Mali (one) (Rs. 165-215)	3,907-00
6.	Chaukidar (one) (Rs. 165-215)	3,850-00
Carried over		Rs. 43,135-00

	Brought forward	Rs. 43,135-00
7.	Technical Asstt. (one) (Rs. 280-460)	7,248-00
8.	Leave salary to the staff	4,500-00
9.	Lump sum provision for future increments	1,500-00
10.	Provident Fund contribution according University rules.	3,168-00
	Total	Rs. <u>59,551-00</u>

B. Other Contingencies

Sl. No.	Items	Budget Estimates for 1979-80
1.	Books & Journals	9,000-00
2.	Publication	6,000-00
3.	Visiting Professors/ Advisors/Consultants/ Guest speakers	20,000-00
4.	Field cost	8,000-00
5.	Misc. Contingencies for the Centre including T. A.	5,000-00
6.	Maintenance grant	10,000-00
	Carried over	Rs. <u>58,000-00</u>

	Brought forward	Rs. 58,000-00
7. Telephones		1,200-00
8. Uniforms		700-00
9. Registration, Insurance, & repairs of two vehicles		3,500-00
10. Petrol for two vehicles 2400 litres per year		8,000-00
11. Magazines & Games		500-00
Total Contingencies		<u>71,900-00</u>
Total Establishment		<u>59,551-00</u>
Total Contingencies and Establishment	Total	<u>Rs. 1,31,451-00</u>

II HOSTEL

A. Establishment

Name of post.	Budget Estimate 1979-80
1. Care taker (one) (Rs. 185-265)	4,687-00
2. Masalchi (one) (Rs. 165-215)	3,953-00
3. Sweeper-cum-Chaukidar (one) (Rs. 165-215)	3,907-00
4. Sweeper (one) (Rs. 165-215)	3,763-00
5. Cook (one) (Rs. 170-225)	4,017-00
6. Bearers (Four) (Rs. 165-215)	15,802-00
7. Chaukidar (one) (Rs. 165-215)	3,760-00

Carried over

Rs. 39,889-00

Brought forward Rs. 39,889 00

8. Allowance to Hostel Incharge @ Rs. 100/- per month	1,200-00
9. Leave salary to staff	3,600-00
10. Lump sum provision for future increases in the rates of D. A.	1,500-00
11. Provident Fund Contribution according to University Rules	2,589-00
	<hr/>
	48,778-00
	<hr/>

B. Other Contingent Expenditure

ITEMS	Budget Estimate 1979-80
1. Maintenance Grant	18,182-00
2. Telephone	300-00
3. Misc. contingencies for Hostel	4,000-00
4. Uniforms	1,300-00
5. Magazines & Games	500-00
	<hr/>
Total Contingent Expenditure	24,282-00
Total of Establishment	48,778-00
	<hr/>
Total Contingent Expenditure and Establishment	73,060-00
	<hr/>

RECURRING

Budget Estimates
1979-80

A. Establishment

Part I Centre	59,551-00
Part II Hostel-cum-Guest House	48,778-00

B. Other Contingent Expenditure

Part I Centre	71,900-00
Part II Hostel-cum-Guest House	24,282-00

C. Additional Budget Proposals

pending with the Government

(i) Establishment (Regional Centre)	6,552-00
(ii) Contingent Expenditure (Regional Centre)	1,200-00

Total Recurring	2,12,263-00
-----------------	-------------

Less : Anticipated income of the Hostel-cum-Guest House on account of room rent	18,000-00
---	-----------

1,94,263-00

Non-Recurring

.....

GRAND TOTAL OF RECURRING
AND NON-RECURRING

1,94,263-00

STAFF OF THE CENTRE

1 Dr. D.P. Singh M.A., LL.B., Ph. D.	Professor and Head, Department of Public Administration and Director of the Centre.
2. Dr. K. Sreeram M.A., Ph.D.	Reader-cum-Incharge
3. Sri K. Chandra M.A.	Research Officer
4. Vacant	Research Officer
5. Sri S.T.H Zaidi M.A.	Research Associate
6. Km. P. Bhatt M.A.	Research Associate
7. Vacant	Research Associate
8 Km. U. Batra M.A.	Junior Research Associate
9 Sri A. Kumar M.A.	Junior Research Associate
10. Sri Tarun Kumar M.A.	Administrative Officer
11. Sri K. Kumar M. Com., Bus. Adm.	Publication Officer
12. Sri R. P. Singh B.A.	Senior Clerk
13. Sri K. B. Singh M.A.	Junior Clerk