### ANNUAL ADMINISTRATION REPORT

1975-76



REGIONAL CENTRE FOR RESEARCH AND TRAINING IN MUNICIPAL ADMINISTRATION

DEPARTMENT OF PUBLIC ADMINISTRATION
UNIVERSITY OF LUCKNOW
INDIA

### ADVISORY COMMITTEE

Chairman

Secretary,

Local Self Government Department,

Government of Uttar Pradesh.

Lucknow.

Members

Dean

Faculty of Arts, Lucknow

University.

Director

Indian Institute of Public

Administration,

New Delhi.

Secretary

Local Self-Government

Department (Urban), Government of Madhya

Pradesh, Bhopal.

Secretary

Local Self-Government

Department,

Government of Bihar.

Mukhya Nagar

Adhikari

Lucknow Nagar Mahapalika,

(Nominee of the State

Government).

Nominee

Ministry of Works, Housing

and Urban Development, Government of India,

New Delhi.

Member-Secretary

Dr. D. P. Singh

Professor and Head,

Department of Public

Administration,

Lucknow University,

and

Director,

Regional Centre for Research

and Training in

Municipal Administration.

The EIGHTH ANNUAL REPORT on the activities of the Regional Centre for Research and Training in Municipal Administration relates to the period of 1975-76. The Centre has completed eight years of its existence.

### Director

Dr. D. P. Singh, Professor and Head, Department of Public Administration, continued as Director of the Centre and Member Secretary of the Advisory Committee.

### Chairman, Advisory Committee

Sri P. R. V. Bhiman, took over as Commissioner-cum-Secretary, Department of Local Self-Government, Government of Uttar Pradesh, from Sri Athar Hussain and continued as Chairman during the year.

### Members

Sri R. R. Shah, Mukhya Nagar Adhikari, Lucknow, continued as Member.

### Training Courses, Workshops and Seminars

From February to June 1975, the Centre conducted eleven workshops on Municipal Budgeting each of three days' duration. Over a period of time it was being observed that the budgets which the Urban local bodies were making were not based on sound budgeting principles. Hence they often tended to be unrealistic and unsystematic. The Centre undertook to train the personnel concerned with the preparation of budgets so that in future, budgets could be prepared on scientific lines. These Workshops were attended to by officers-in-charge and the local bodies clerks

at the district level, local bodies clerks, from the Divisional Commissioner's office and the Executive Officers and Accountants of urban local bodies. A list of the participants is given in Appendix 'I'.

The Centre conducted an All-India Seminar on the "Working of Municipal Directorates in India" from August 7 to 9, 1975. The Seminar highlighted the various problems commonly faced by the Municipal Directorates vis-a-vis their relationship with the State governments and local authorities. A List of participants is given in Appendix II.

From November 10 to December 20, 1975, the Centre conducted the Eighteenth In-Service Training Course in Municipal Administration. The training course was attended to by 24 municipal officers belonging to both administrative and technical cadres. The list of participants is given in Appendix III. The list of topics and the names of the speakers who participated in the Course is given in Appendices IV and V respectively. The trainee officers were sent to municipal corporations of Indore, Bhopal, Raipur and Jabalpur, for one week for attachment programme.

The Centre organised a two-day workshop on the "Financing of Housing and Commercial Projects in Urban Local Bodies in Uttar Pradesh", on February 2 and 3, 1976 in collaboration with Directorate of Local bodies and Institutional Finance, Government of Uttar Pradesh. The objective was to identify financial institutions and other sources; to facilitate financing of urban projects; to strengthen municipal finances and to evolve suitable procedures and practices and hence to develop guidelines for ensuring availability of funds and speedy implementation of projects. The Workshop was attended to by the administrative and technical officers and selected representatives of local authorities, officials from agencies like HUDCO, CBRI, NBO, Nationalised Banks, Directorate of Institutional Finance, Uttar Pradesh Housing Board, Town and Country Planning Organisation, Directorate of Local

Bodies, and the Department of Local Self-Government. A list of participants is given in Appendix-VI.

### RESEARCH

- (i) During the year, the Centre undertook the analysis of municipal budgets of 1975-76, prepared in accordance with the guidelines given at municipal budgeting courses. The budgets which were scrutinised by the Directorate of Local Bodies, Uttar Pradesh and the staff of the Regional Centre have been tabulated and are being analysed. The work is expected to be finalised by the end of June 1976.
- (i i) The Centre is also engaged in writing monographs on the Administrative History of selected Class I towns of Uttar Pradesh. The monographs of the cities of Ghaziabad and Rampur have been completed.

### DIPLOMA IN URBAN GOVERNMENT AND ADMINISTRATION

The Course provides necessary pre-service training to candidates who wish to enter local government service.

#### LIBRARY

In order to cater to the growing requirement of trainee officers and research workers in the field of local government, urban planning and allied areas, special efforts were made to strengthen the library, through the generous grants from the Central and Government of Uttar Pradesh.

#### PUBLICATIONS

The proceedings of the Seminars on Municipal Directorates and Municipal Taxation and Recoveries, are in the process of publication.

The Centre also published the report on "Property Taxes in Lucknow." It is a study of assessment of properties made by the Lucknow Municipal Corporation and was undertaken by the Centre in 1971-72, at the instance of the then Ministry of Health, Family Planning, Works, Housing and Urban Development.

### BUDGET

The Budget estimates as approved by the Advisory Committee in its meeting held on November 29, 1975 are appended as Appendix VII, Part A and Part B.

# LIST OF PARTICIPANTS TO WORKSHOPS ON MUNICIPAL BUDGETING

### 1st Workshop-18-20 February, 1975

SL. No.	Name of Participant	Designation	Place
1,	Usman Ali	Accountant	Municipal Board, Moradabad.
2.	Fahim Uddin	Accountant	Municipal Board, Bulandshahar.
3.	Gopal Ram Mishra	Accountant	Municipal Board, Faizabad.
4.	Rajendra Prasad Srivastava	Accountant	Municipal Board, Gorakhpur.
5.	Uma Shankar Shukla	Accountant	Municipal Board, Mirzapur.
6.	Jai Prakash Jain	Accountant	Municipal Board, Khurja.
7.	Niazuddin Ahmad	Record Keeper	Municipal Board, Rae Barcli.
8.	Sunder Lal Srivastava	Office Superintendent.	Municipal Board, Bahraich.
9.	Sri Ram Gupta	Accountant	Municipal Board, Hardoi.
10.	Bhagwan Swaroop Jain	Accountant	Municipal Board, Aligarh.
11.	Raghubeer Singh Gellot	Accountant	Municipal Board, Etah.
12.	G. D. Pandey	Executive Officer	Municipal Board, Etawah.
13.	V. K. Tiwari	Executive Officer	Municipal Board, Jaunpur.
14.	G. B. Mathur	Executive Officer	Municipal Board, Meerut
15.	Ram Autar	Executive Officer	Municipal Board, Chandausi.
16.	Laxmi Narain	Executive Officer	Municipal Board, Kasganj, Etah.

Sl. No.	Name of Participant	Designation	Place
17.	Sri Krishan	Accounts Clerk	Municipal Board, Kasganj. Etah.
18.	Netra Pal Gupta	Accountant	Municipal Board, Chandausi,
19.	Sant Ram Gupta	Officer Incharge	Municipal Board, Sitapur.
20.	M. P. Mishra	Accountant	Municipal Board, Sitapur.
21.	Lal Bihari	Accounts Clerk	Municipal Board, Pratapgarh.

### 2nd Workshop-22-24 February, 1975

SL No.	Name of Participant	Designation	Place
1,	Virendra Singh	Officer Incharge Local Bodies	Bijnore.
2.	Ram Janam Singh	Officer Incharge Local Bodies	Genda.
3,	Bansi Lal	Officer Incharge Local Bodies	Jalaun.
4.	S. N. Bajpai	Officer Incharge Local Bodies	Etawah.
5.	Ram Lakhan Lal Srivastava	Local Bodies Clerk	Gonda.
6.	B. D. Jha	Local Bodies Clerk	Etawah.
7.	Vishnu Dayal Seth	Local Bodies Clerk	Bijnore.
	Ram Charan Lal Sharma	Local Bodies Clerk	Jalaun.
9.	T. V. Karmarkar	Assistant Clerk	Municipal Board, Auraiya. Etawah.
10.	Ram Asrey Gupta	Accountant	Municipal Board, Auraiya. Etawah.
11.	Girja Shanker Nigam	Accountant	Municipal Board, Gonda.
12.		Local Bodies Clerk	Fatehpur.
13.	Anant Ram Tripathi	Accountant	Municipal Board, Orai.
14.	323	Accountant	Municipal Board, Kalpi Jalaun.
15.	N. B. Singh	Executive Officer	Municipal Board, Gonda.
16.	Vishnu Dayal Avasthi	Executive Officer	Municipal Board, Colonelganj, Gonda.
17.	Raghu Bansh Bahadur Singh	Accountant	Municipal Board, Balrampur, Gonda.
18	M. P. Sharma	Executive Officer	Municipal Board, Jalaun.
19	. Rajendra Kumar Dwiv <b>e</b> di	Head Clerk	Municipal Board, Jalaun.

Sl. No.	Name of Participant	Designation	Place
20.	Abdul Wahid	Accountant	Municipal Board, Sandila.
21.	Kailash Chandra Agarwal	Accountant	Municipal Board, Konch.
<b>2</b> 2.	Syed Hasan Irshad Naqvi	Executive Officer	Municipal Board, Lakhinpur.
23.	Jamuna Prashad	Accountant	Municipal Board, Lakhinpur.
24.	Abdul Vakil Khan	Accountant	Municipal Board, Gola.
25.	Krishan Lal Avasthy	Local Bodies Clerk	Kheri.

No.	Nama of Participant	Designation	Place
ı.	Mahesh Babu Sharma	Local Bodies Clerk	Badaun.
2	Vinay Kumar Khasat	Accountant	Municipal Board, Sahaswan.
3.	Daya Narayan Verma	Local Bodies Clerk	Shahjehanpur.
4.	Murari Lal	Municipal Assistant	Municipal Board, Bareilly.
5.	Kalicharan Verma	Municipal Assistant	Municipal Board, Bareilly.
6.	Jagdish Babu Verma	Municipal Assistant	Municipal Board, Rampur.
7.		Executive Officer	Municipal Board, Khatauli, Muzzafarnagar.
8.	Harish Narayan	Local Bodies Clerk	Pilibhit,
9.	B, N. Bharti	Executive Officer	Municipal Board, Gangoh, Saharanpur.
0.	Vijay Kumar	Accountant	Municipal Board, Kairan, Muzzafarnagar.
I,	Khairati Lal	Municipal Clerk	Moradabad.
2.	D. P. Shukla	Deputy Collector	Pilibhit.
3.	Ram Chandra Singh	Deputy Collector	Bareilly.
4.	R. C. Agarwal	Electrical and Water Works Engineer	Municipal Board. Muzzafarnagar.
15.	P. C. Mittal	Accountant	Municipal Board, Muzzafarnagar.
16.	H. A. Faridi	Executive Officer	Municipal Board, Kandla, Muzzafarnagar.
17.	J. P. Srivastava	Local Bodies Clerk	Mathura.
18,	A. N. Arora	Head Clerk	Municipal Board, Deoband
19.	Bhuvneshwar Singh	Deputy Collector	Badaun.
20.	J. C. Kaushik	Accountant	Municipal Board, Hardwar
21.	Ahsan Ali	Accountant	Municipal Board, Deoband, Shahjahanpur.
22.	Md. Hanif Khan	Accountant	Municipal Board, Tilhar, Shahjahanpur.
23.	L. A. Mirza	Head Clerk	Municipal Board, Mainpuri
24.	Ram Sewak	Assistant Accountant	Municipal Board, Shikohabad Mainpuri.
25,	Raghunath Das	Deputy Collector	Shahjehanpur.
26.	Kailash Nath Tewari	Executive Officer	Municipal Board, Mathura
27.	Laxmi Narain Sharma	Accountant	Municipal Board, Mathura,
28.	A. A. Khan	Accountant	Municipal Board, Ujhani, Badaun.
29	. R. K. Sharma	Officer Incharge Local Bodies	Saharanpur.

Sl. No.	Name of Participant	Designation	Place
30.	N. K. Jain	Municipal Clerk	Saharanpur.
31.	N. R. Agarwal	Accountant	Municipal Board, Khatauli. – Muzzafarnagar.
32.	Lila Dhar Agarwal	Accountant	Municipal Board, Badaun.
33.	M. A. Kazmi	Executive Officer	Municipal Board, Badaun.
34.	Chandra Shekhar	Executive Officer	Municipal Board, Mainpuri
35.	A. C. Dubey	Executive Officer	Municipal Board, Hardwar
36.	Awadhesh Prasad	Executive Officer	Municipal Board, Saharanpu
37.	M. A. Khan	Deputy Collector	Rampur,
38.	Vakil Akhtar	Accounts Clerk	Municipal Board, Gangoh, Saharanpur.

### 4th Workshop, 14th April-16th April, 1975

K. Ko.	Name of Participant	Designation	Place
-	Ved Prakash Garg	Executive Officer	Municipal Board, Ghaziabad.
	Jaswant Singh	Head Clerk	Municipal Board, Ghaziabad.
	J. D Mittal	Accountant	Municipal Board, Sikandrabad,
4.	B. K. Prasher	Municipal Assistant	Commissioner's Office, Meerut
5.	J. P. Chandra	Municipal Clerk I	Collectorate, Meerut.
6.	S. N. Khan	Executive Officer	Municipal Board, Baraut, Meerut.
7.	R. P. Singh Mahil	Executive Officer	Municipal Board, Jehangirabad.
8.	R. B. L. Sharma	Accountant	Municipal Board, Dibai.
9.	F. R. Khan	Accountant	Municipal Board, Jehangirabad:
10.	Nathimal	Accountant	Municipal Board, Anupshahar.
11.	A. L. Saxena	Accountant	Municipal Board, Rishikesh
12.	Lal Singh	Accountant	Municipal Board, Baraut.
13.	V. P. Arora	Executive Officer	Municipal Board, Moradnagar.
14.	K. K. Malik	Executive Officer	Municipal Board, Rishikesh.
15,	Abdul Hamid	Accountant	Municipal Board, Mangalore
16.	V. N. Dubey	Executive Officer	Municipal Board, Mawana.
17.	M. N. Sharma	Executive Officer	Municipal Board, Roorkee.
18.	K. N. Kapoor	Executive Officer	Municipal Board, Pilkhuwa, Meerut.
19,	Padam Singh	Accountant	Municipal Board, Pilkhuwa.

5th Workshop, 17th-19th April, 1975

Sl. No.	Name of Participant	Designation	Place
1.	R. C. L. Khare	Chief Revenue Assistant	Collectorate, Lalitpur.
2.	O. P. Srivastava	Local Bodies Assistant	Commissioner's Office, Jhansi.
3.	B. L. Sharma	Local Bodies Assistant	Commissioner's Office, Jhansi.
4.	J. P. Rai	Octroi Superintendent	Municipal Board, Barua Sagar, Jhansi.
5.	S. N. Khare	Tax Clerk	Municipal Board, Banda
6.	R. N. Srivastava	Accountant	Municipal Board, Mauranipur, Jhansi.
7.	R. P. Gupta	Apprentice Clerk	Municipal Board, Mauranipur, Jhansi.
8.	B. D. Sharma	Executive Officer	Municipal Board, Mauranipur, Jhansi.
9.	S. N. Surranthiya	Accountant	Municipal Board, Mauranipur, Jhansi.
10.	R. K. Singh	Officer Incharge	Municipal Board, Hamirpur.
I 1.	M. S. Srivastava	Officer Incharge	Collectorate, Mauranipur, Jhansi.
12.	K. C. Pandey	Executive Officer	Municipal Board, Rath Hamirpur.
13.	R. P. Budhaliya	Head Clerk	Municipal Board, Rath Hamirpur.
14.	B. D. Sharma	Deputy Collector	Lalitpur.
15.	M. Ramchandaran, IAS	Officer Incharge	Collectorate, Jhansi.
16.	Ram Din	Executive Officer	Municipal Board, Chitrakut Dham.
17.	O. P. Tiwari	Executive Officer	Municipal Board, Attarra.

6th Workshop, 21-23 April, 1975

14.66	Name of Participant	Designation	Place
-	R. C. Srivastava	Executive Officer	Municipal Board, Faridpur, Bareilly.
2.	Indrani Sen	Officer Incharge	Municipal Board, Moradabad.
3.	Fatch Singh	Accountant	Municipal Board, Pilibhit.
4.	A. A. Khan	Executive Officer	Municipal Board, Rampur.
5.	R. K. Agarwal	Accountant	Municipal Board, Rampur.
6.	R. C. Srivastava	Executive Officer	Municipal Board, Pilibhit.
7.	J. N. Saxena	Executive Officer	Municipal Board, Swar, Rampur.
8.	U C, Sharma	Accountant	Municipal Board, Swar, Rampur.
9.	Ashok Kumar	Executive Officer	Municipal Board, Kiratpur, Bijnore.
r.0.	Z Hussain	Accountant	Municipal Board, Kiratpur, Bijnore.
11.	A. Rahman	Executive Officer	Municipal Board, Baheri, Bareilly.
12.	U. B. Fazil	Executive Officer	Municipal Board, Nagina, Bijnore.
13.	Ziauddin	Accountant	Municipal Board, Nagina Bijnore.
14.	Sheesh Ram	Accountant	Municipal Board, Najibabad.
15.	Iqbal Ahmad	Executive Officer	Municipal Board, Aonla, Bareilly.
16.	S. M. N. A. Rizvi	Head Clerk	Municipal Board, Aonla, Bareilly.
17.	R. K. Gupta	Head Clerk	Municipal Board, Dhampur.
18,	Mohd. Tahir Siddiqui	Accountant	Municipal Board, Bijnor
19.	A. W. Khan	Head Clerk	Municipal Board, Afzalgarh, Bijnore.

Sl. No.	Name of Participant	Designation	Place
20.	D. P. Sinha	Executive Officer	Municipal Board, Hassanpur.
21.	Laik Ahmad	Accountant	Municipal Board, Hassanpur.
22.	Ram Prakash	Accountant	Municipal Board, Bilsi.
23.	Purshottam Das	Office Superintendent	Municipal Board, Chandpur.
24.	Nazibur Rehman	Accountant	Municipal Board, Samb
25.	Ghulam Mehdi	Accountant	Municipal Board, Samb

7th Workshop 28-30 April, 1975

Sl. No.	Name of Participant	Designation	Place
1.	Arun Srivastava	Executive Officer	Municipal Board, Ganj Dundwara, Etah.
2.	J. N. Srivastava	Local Bodies Clerk	Collectorate, Agra.
3,	Hari Om	Executive Officer	Municipal Board, Shamsabad, Agra.
4.	D. R. Sharma	Accountant	Municipal Board, Mathura.
5.	R. K. Sharma	Executive Officer	Municipal Board, Hathras, Aligarh.
6.	S. N. Sharma	Local Bodies Clerk	Collectorate, Aligarh.
7.	R. S. Mehrotra	Executive Officer	Municipal Board, Sikandrabad.
8.	B. L. Maheshwari	Accountant	Municipal Board, Sikandrabad.
9.	R. S. Verma	Accountant	Municipal Board, Ganj Dundwara.
10.	J. C. Dubey	Executive Officer	Municipal Board, Soran, Etah,
11.	R. P. Upadhyay	Local Bodies Clerk	Collectorate, Aligarh.
12.	Ilyas Ahmad	Executive Officer	Municipal Board, Atrauli, Aligarh.
13.	R. P. Sharma	Accountant	Municipal Board, Atrauli, Aligarh.
14.	P. K. Misra	Sub-Divisional Magistrate/Officer Incharge	Municipal Board, Agra.
15.	M. P. Saxena	Executive Officer	Municipal Board, Firozabad.
16.	S S, Sharma	Accountant	Municipal Board, Vrindaban.
17.	B. K. Dixit	Executive Officer	Municipal Board, Vrindaban.

Sl. No.	Name of Participant	Designation	Place
18.	P. C. Jain	Local Bodies Clerk	Municipal Board, Sirsaganj, Mainpuri.
19.	Raghubir Singh	Head Clerk-cum- Accountant	Municipal Board, Sirsaganj, Mainpuri.
20.	G. P. Saxena	Local Bodies Clerk	Collectorate, Etah.

8th Workshop 8-10 May, 1975

Sl. Name of Participant	Designation	Place
1. Sita Ram Sharma	Officer Incharge	Municipal Board, Bahraich.
2. S. C. Sharma	Deputy Collector/ Officer Incharge	Municipal Board, Barabanki.
3. B. L. Shukla	Executive Officer	Municipal Board, Barabanki.
4. Ahmad Beg	Accountant	Municipal Board, Farrukhabad
5. G. P. Singh	Executive Officer	Municipal Board, Farrukhabad.
6. M. H. Khan	Local Bodies Clerk	Collectorate, Farrukhabad.
7. K. B. Asthana	Accountant	Municipal Board, Barabanki
8. R. D. Gupta	Local Bodies Clerk	Collectorate, Barabanki.
9. M. L. Dixit	Accountant	Municipal Board, Bindki
0. Kamla Kant Misra	Sahayak Lekhakar	Nagar Palika, Kanpur.
1. B. S. Tripathi	Accountant	Nagar Palika, Kanpur.
2. Ram Prasad	Accountant	Municipal Board, Shamli, Mohan Nagar.
3. P. K. Garg	Clerk	Municipal Board, Shamli, Mohan Nagar.
4. Ram Achal	Accountant	Municipal Board, Akbarpur, Fatehpur.
5. Benche Lal	Head Clerk	Municipal Board, Bharthana, Etawah.
6. Kamla Singh	Executive Officer	Municipal Board, Bharthana, Etawah,
7. S. Islam	Clerk	Municipal Board, Akbárpur, Fatehpur.
8. A. W. Kazmi	Head Clerk	Municipal Board, Bahraich.

Sl. No.	Name of Participant	Designation	Place
19.	S. L. Srivastava	Office Superintendent	Municipal Board, Bahraich.
20.	V. Kumar	Sub-Divisional Magistrate/Officer Incharge	Municipal Board, Farrukhabad.
21,	V. C. Singh	Executive Officer	Municipal Board, Kannauj.
22.	R. P. Sagar	Head Clerk	Municipal Board, Kannauj.
23.	T. N. Srivastava	Octroi Superintendent-cum- Accountant	Municipal Board, Sultanpur.
24.	M. Umar	Clerk	Municipal Board, Sultanpur.
25.	Parbhudayal	Head Clerk	Municipal Board, Bindki, Fatehpur.

9th Workshop 12-14 May, 1975

Sl. No.	Name of Participant	Designation	Place
1. 2.	K. Kishore Bhagwan Din Nigam	Local Bodies Clerk Officer Incharge	Collectorate, Sitapur, Municipal Board, Unnao.
3.	J. Singh	Local Bodies Assistant	Commissioner's Office, Gorakhpur.
4.	Sorkashwar Srivastava	Local Bodies Clerk	Collectorate, Azamgarh.
5.	Bhagwan Das	Local Bodies Clerk	Collectorate, Banda.
6.	B. P. Shukla	Deputy Collector/ Officer Incharge	Municipal Board, Basti.
7.	A. B. Khan	Local Bodies Clerk	Collectorate, Basti.
8.	Qaim Khan	Accountant	Municipal Board, Maudaha, Hamirpur.
9.	A. U. Khan	Accountant	Municipal Board, Golagokaran Nath, Kheri,
10.	M. S. Rizvi	Accountant	Municipal Board, Unnao.
11.	A. K. Sinha	Executive Officer	Municipal Board, Bangarmua, Unnao.
12.	N. C Pandya	Chief Municipal Officer	Nagar Palika, Meshwar Madhya Pradesh.
13.	B. N. Saxena	Chief Municipal Officer	Municipal Council, Pipariya, Hoshangabad.
14.	B. L. Ojha	Chief Municipal Officer	Nagar Palika, Hatpiplya Madhya Pradesh.
15.	A. K. Sinha	Under Secretary	Department of Urban Development, Government of Bihar.
16.	P. M. L. Srivastava	Accounts Clerk	Municipal Board, Azamgarh.
17.	R. B. P. Singh	Executive Officer	Municipal Board, Azamgarh,

Sl. No.	Name of Participant	Designation	Place
18.	R. N. Pra•ad	Local Bodies Clerk	Collectorate, Gorakhpur
19.	Ashok Kumar Srivastava	Executive Officer	Municipal Board, Nautanva, Gorakhpur.
<b>2</b> 0.	U. C. Dixit	Local Bodies Clerk	Collectorate, Hardoi.
21.	S. A. Siddiqui	Executive Officer	Municipal Board, Bilgram, Hardoi.
22.	Amarjit Singh	Executive Officer	Municipal Board, Pihani, Hardoi.
23.	Babu Ram	Clerk	Municipal Board. Pihani, Hardoi.
24.	A. W. K. Warsi	Additional District Magistrate/Officer Incharge	Local Bodies, Rae Bareli.
25.	S. S. Pathak	Local Bodies Clerk	Collectorate, Rae Bareli.
26.	R. C. Chaudhary	Accountant	Municipal Board, Charkhari, Hamirpur.
27.	O. P. Pathak	Accountant	Municipal Board, Nautanva, Gorakhpur,
28.	Ram Autar Misra	Clerk	Municipal Board, Sandila, Hardoi.
29.	R. B. Ram	Executive Officer	Municipal Board, Maunath Bhanjan, Azamgarh.
30.	S. P. Singh	Executive Officer	Municipal Board, Golagokaran Nath, Kheri
31.	R. N. Jaiswal	Accountant	Municipal Board, Gaurabarhaj.

10th Workshop, 21-23, May, 1975

Sl. No.	Name of Participant	Designation	Place
1.	Ram Kumar Gupta	Accounts Clerk	Municipal Board, Rudrapur.
2.	Prabhakar Dubey	Officer Incharge	Municipal Board, Nainital.
3.	L. D. Joshi	Local Bodies Clerk	Commissioner's Office, Nainital.
4.	D. Singh Negi	Local Bodies Clerk	Commissioner's Office, Nainital.
5.	Mathura Dutt Joshi	Accountant	Municipal Board, Haldwani.
6.	Shital Pal Singh	Executive Officer	Municipal Board, Jaspur.
7.	K. R. Agarwal	Accountant	Municipal Board, Nainital.
8.	S, P, Verma	Executive Officer	Municipal Board, Tanakpur.
9.	S. S. Singh Chand	Accountant	Municipal Board, Tanakpur.
10.	O. P. Arora	Accountant	Municipal Board, Kashipur.
1.	Raghubir Singh	Deputy Collector/ Officer Incharge	Municipal Board, Varanasi.
2.	Triloki Nath	Local Bodies Clerk	Commissioner's Office, Varanasi.
3.	J. P. Misra	Accountant	Municipal Board, Varanasi.
4.	Madan Ji Saran Singh	Local Bodies Assistant	Commissioner's Office, Varanasi
5.	Ram Ji Singh	Accountant	Municipal Board, Ram Nagar.
6.	K. C. Juyal	Executive Officer	Municipal Board, Tehri Garhwal
7.	B. S. Nigam	Local Bodies Clerk	Collectorate, Tehri, Garhwal.
В.	K. C. Bansal	Cashier	Municipal Board, Garhwal.

Sl. No.	Name of Participant	Designation	Place
19.	Ganga Singh	Accountant	Municipal Board, Garhwal
20.	H. S. Yadav	Executive Magistrate	Collectorate, Jaunpur.
21.	Prabhu Nath Gupta	Local Bodies Clerk	Collectorate, Jaunpur.
22.	Jawahar Lal Gupta,	Accountant	Municipal Board, Mongra, Badshahpur, Jaunpur.
23.	B. L. Srivastava	Executive Officer	Municipal Board, Mongra, Badshahpur, Jaunpur.
24.	Moti Lal	Officer Incharge Local Bodies.	Ghazipur.
25.	Churaman Gupta	Assistant	Municipal Board, Ghazipur
26.	Anwarul Hasan	Local Bodies Clerk	Collectorate, Ghazipur,
27.	Shri Narain Pandey	Officer Incharge	Municipal Board, Mirzapur.
28.	R. N. Srivastava	Executive Officer	Municipal Board, Chunar.
29.	M. M. Manav	Local Bodies Clerk	Collectorate, Mirzapur.
30.	N. D. Joshi	Judicial Assistant	Pithoragarh.
31.	K. R. Gupta	Officer Incharge	Municipal Board, Ballia.
<b>3</b> 2.	Vyas Ji Singh	Local Bodies Clerk	Collectorate, Ballia.
33,	K. R. Shipohar	Sub-Divisional Magistrate/Officer Incharge	Municipal Board, Uttar Kashi.
34.	Shivraj Singh Bhandari	Engineering Record Keeper	Collectorate, Uttar Kashi.
35.	Pretam Singh	Officer Incharge	Municipal Board, Etah.

11th Workshop, 11-13 June, 1975

Sl. No.	Name of Participant	Designation	Place
1.	Sunder Lal	Deputy Collector/ Officer Incharge	Municipal Board, Chamoli.
2.	Md. Abdul Aleem Khan	Deputy Collector/ Officer Incharge	Municipal Board, Unnao.
3.	Ram Narain	Sub-Divisional Magistrate/Officer Incharge	Municipal Board, Banda.
4.	K. K. Sahu	Office Superinten- dent	Municipal Board, Mahoba, Hamirpur.
5.	D. N. Shukla	Tax Superintendent and Accountant	Municipal Board, Mahoba, Hamirpur.
6.	M. A. Khan	Acconntant	Municipal Board, Bhadohi.
7.	Krishan Deo Singh	Accountant	Municipal Board, Ballia.
8.	S. K. P. Sharma	Executive Officer	Municipal Board, Jalesar, Etah.
9.	G. S. Singh	Executive Officer	Municipal Board, Basti.
0.	V. N. Srivastava	Accountant	Municipal Board, Basti.
1.	Shital Prasad	Executive Officer	Municipal Board, Nawab Ganj, Gonda.
2.	Madan Mohan Misra	Local Bodies Clerk	Collectorate, Bahraich.
3.	R. B. Misra	Judicial Assistant	Collectorate, Deoria.
4.	B. N. Singh	Executive Officer	Municipal Board, Padrauna, Deoria.
5.	Ram Chandra Srivastava	Local Bodies Clerk	Coollectorate, Pratapgarh.
6.	Banshidhar Kaushal	Accountant	Municipal Board, Jalesar, Etah
7.	Sarfaraz Khan	Senior Assistant-I	Commissioner's Office, Agra
8.	S. R. Makkar	Office Superintender	nt Municipal Board, Lalitpur.
9.	Bhagwan Das	Local Bodies Clerk	Collectorate, Fanda.
20.	Akshaibar Singh	Executive Officer	Municipal Board, Bahjoi, Moradabad.

Sl. No.	Name of Participant	Designation	Place
21.	Mohammad Mujtaba	Judicial Assistant-II	Collectorate, Lucknow.
22.	Ram Babu Sharma	Head Clerk	Municipal Board, Bahjoi Moradabad.
23.	M. L. Chaturvedi	Executive Officer	Municipal Board, Samthar, Jhansi.
24.	Jauhari Lal	Accountant	Municipal Board, Hamirpur.
25.	Mohd. Yasin	Accountant	Municipal Board, Nehtaur, Bijnore.
26	Ashok Kumar Sahani	Executive Officer	Municipal Board, Nehtaur, Bijnore.
27.	Atma Ram Vimal	Executive Officer	Municipal Board, Dhanaura, Moradabad.
28.	Satya Prakash	Head Clerk/ Accountant	Municipal Board, Dhanaura, Moradabad.

### LIST OF PARTICIPANTS IN ALL INDIA SEMINAR ON THE "WORKING OF MUNICIPAL DIRECTORATES IN INDIA"

Sl. No.	Name of Participant	Designattion	Place
1.	Sri N. S. Mathur, I.A S.	Director	Local Bodies, Uttar Fradesh.
2.	Sri S. M. Y. Sastry	Ex-Municipal Commissioner	Bombay.
3.	Prof. M. A. Muttalib	Director	Regional Centre, Osmania
			University, Hyderabad.
4.	Prof. Dev Raj	Director	Centre for Urban Studies, Indian Institute of Public Administration New Delhi.
ŝ.	Sri T. R. Kulandeival	Inspector of Municipalities	Madras.
6.	Sri M. P. Tewari	Deputy Director	Local Bodies, Raipur, Madhya Pradesh.
7.	Sri Atahar Hussain, I.A.S.	Commissioner-cum- Secretary	Department of Local Self- Government, Government of Uttar Pradesh, Lucknow.
8.	Sri K. M. Ahmad, Direct I.A.S.	tor	Local Bodies, Andhra Pradesh, Hyderabad.
9.	Sri. T. N. Challu	Section Officer (PHE)	Ministry of Works and Housing, Government of India, New Delhi.
10.	Sri Syed Qasim Hussain Zaidi.	President	Municipal Board, Unnao.
11.	Sri Shreenath Singh	President	Municipal Board, Barabanki.

S.I No.	Name of Participant	Designation	Place
12.	Sri S.C. Bansal	Executive Engineer	Uttar Pradesh Housing Board, Lucknow.
13.	Sri J. P. Dube	Chief Engineer	Town and Country Planning Department, Uttar Pradesh, Lucknow.
14.	Sri P. N. Bajpai	Deputy Director	Local Bodies, Uttar Pradesh, Lucknow.
15.	Dr. R. B. Das	Ex-Director	Regional Centre, 18, Kaiserbagh, Lucknow.
16.	Sri D. N. Sah	Up Nagar Adhikari	Nagar Mahapalika, Lucknow
17.	Sri D. K. Dobal	Sahayak Nagar Adhikari	Nagar Mahapalika, Lucknow
18.	Dr. D. P. Singh	Director of the Centr	re Lucknow University.
19.	Dr. J. C. Sharma	Reader	Department of Public Administration, Lucknow University, Lucknow.
20.	Sri S. R. Tewari	Lecturer	Department of Public Administration, Lucknow University, Lucknow.
21.	Sri J. L. Seth	Lecturer	Department of Public Administration, Lucknow. University, Lucknow.
22.	Dr. K. Sreeram	Lecturer in the Cent	re Lucknow University.
23.	Sri S. K. Singh	Lecturer	Department of Public
			Administration, Lucknow University, Lucknow.
24	. Sri S. N. Singh	Research Officer in the Centre	Lucknow University.
25	. Sri K. Chandra	Research Associate in the Centre	Lucknow University.
26	. Sri K. N. Srivastava	Research Associate in the Centre	Lucknow University.

Sl. No.	Name of Participant	Designation	Place
27,	Sri, F. H, Siddiqui	Research Associate in the Centre	Lucknow University.
28,	Sri S. Γ. H. Zaidi	Publication Officer in the Centre	Lucknow University.
29,	Sri D. P. Chaudhry	Research Associate in the Rural Centre	Lucknow University.
30,	Sri J. K. S. Gaur	Junior Research Associate in the Rural Centre	Lucknow University.
31,	Sri Somir Bose	Junior Research Associate in the Rural Centre	Lucknow University.
32,	Sri N. N. Sinha	Administration Officer in the Centre	Lucknow University.

## LIST OF PARTICIPANTS IN THE 18TH IN SERVICE TRAINING COURSE

(November 10, to December 20, 1975)

SI. No.	Name of Participant	Designation	Place
1.	A. W. Khan	Executive Officer	Municipal Board, Narendra Nagar, Garhwal
2.	Benche Lal Sengar	Executive Officer	Municipal Board, Jehangirabae
3.	Brijendra Singh Sharma	Tax Superintendent	Nagar Mahapalika, Kanpur.
4.	Brijendra Nath Tewari	Auditor	Nagar Mahapalika, Kanpur.
5.	Chandra Prakash Gaur	Accountant	Municipal Board, Kasganj, Etah.
6.	Dharam Dev Sharma	Executive Officer	Municipal Board, Kaim Gunj, Farrukhabad,
7.	D. S. Gundevia	Assistant Water Works Engineer	Nagar Mahapalika, Varanasi.
8.	Ghanshyam Das Agarwal	Executive Officer	Municipal Board, Sahswan, Badaun.
9.	Hukum Chand Gupta	Executive Officer	Municipal Board, Chandpur, Bijnore.
10,	Jagdish Prasad Rai	Executive Officer	Municipal Board, Bharthana, Etawah.
11,	Jagdish Narain Saxena	Executive Officer	Municipal Board, Swar. Rampur.
12,	Jadambika Prasad Misra,	Accountant	Nagar Mahapalika, Varanasi.
13,	Kushla Nand Painuly	Executive Officer	Municipal Board, Dogadda, Garhwal.

Sl. No.	Name of Participant	Designation	Place
14.	M, L. Chaturvedi	Executive Officer	Municipal Board, Samthar, Jhansi.
15.	Mohammad Ahmad Farooqi	Tax Superintendent	Nagar Mahapalika, Allahabad.
16.	Narendra Pratap Singh Khanna	Executive Officer	Municipal Board, Mauranipur, Jhansi.
17.	Raghu Nath Sahai	Executive Officer	Municipal Board, Mangalore, Saharanpur.
18.	Ram Kripal Garg	Tax Superintendent	Nagar Mahapalika, Lucknow.
19.	Rahimul Zafar Rehmani	Water Works Engineer	Municipal Board, Pilkhuwa.
20.	Sneh Pratap Singh	Executive Officer	Municipal Board, Gola Gokaranath, Kheri.
21.	Sohan Singh Rawat	Executive Officer	Municipal Board, Shahbad, Hardoi.
22.	Surendra Prasad Varma,	Executive Officer	Municipal Board, Tanakpur, Nainital.
23.	T. N. Mehrotra	Tax Suprintendent	Nagar Mahapalika, Lucknow.
24.	Zafar Naim Khan	Assistant Water Works Engineer	Municipal Board, Bareilly.

### LIST OF TOPICS

#### I General

- 1. Role of Local Government in Democracy.
- 2. Salient Features of Indian Constitution.
- 3. History of Local Government in India.
- 4. Structure of Urban Local Bodies in India.
- 5. Local Government in England.
- 6. Local Government in United States.
- 7. Reforms in Municipal Administration.
- 8. Public Participation in Municipal Administration,
- 9. Municipal Administration and the Citizen.

### II Municipal Organisation

- 1. Organisation, Powers, and Functions of Municipal Councils.
- 2. Executives in Municipal Administration: Policy Execution.
- 3. Relationship between Deliberative and Executive Wings,
- 4. State and Local Relationships.
- 5. Role of Municipal Directorate.
- 6. Role of Political Parties in Municipal Administration.
- 7. Work study.
- 8. Inter Departmental Relations.

### III Municipal Functions

- 1. Public Works Administration.
- 2. Public Health Administration.
- 3. Prevention of Food Adulteration.
- 4. Problems of Street Lighting in Urban Areas.
- 5. "Clean City Programme" Review of its Working.

### IV Municipal Finance

- 1. Sources of Municipal Revenue.
- 2. Municipal Budget I & II.
- 3. Municipal Accounts I.
- 4. Municipal Audit II.
- 5. Assessment Levy & Collection of Property Tax,
- 6. Administration of Octroi Tax.
- 7. Resource Mobilisation of Municipal Government

### V Urban Planning and Development

- 1. Urbanisation, its Recent Trends,
- 2. Planning for Urban Development.
  - (i) Regional Planning & Human Settlement.
  - (ii) Rural-Urban Relationship
- 3. Organisation and Working of Development Authority in U.P.
- 4. Organisation and Working of Water & Sewerage Board.
  - (i) Relationship with Local Bodies.
- Management & Financing of Water & Sewerage Schemes.
  - Problem of Coordination Planning & Integrated Development.
- 6. Housing Needs and Requirements.
- 7. Slum Clearance.

### LIST OF SPEAKERS

Sl.		Designation	
1.	. Agarwal, R. C.	Resident Engineer, Lucknow Electric Supply Under- taking, Uttar Pradesh State Electricity Board, Lucknow.	
2.	Arya, O. P.	Sahayak Nagar Adhikari Nagar Mahapalika, Lucknow.	
3.	Avasthi, Prof. A	Retired Professor and Head of Department, Public Administration, Sagar University.	
4.	Bajpai, P. N.	Deputy Director, Local Bodies, Uttar Pradesh Lucknow.	
5.	Bhargava, J. P.	Town and Country Planner, Uttar Pradesh Government, Lucknow.	
6.	Bhiman, P. R. V.	Commissioner-cum-Secretary, Department of Local Self-Government, Government of Uttar Pradesh.	
7.	Chandra Shekhar	Accounts Officer, Directorate, Local Bodies, Lucknow.	
8.	Chandra, M.	Deputy Administrator, Municipal Corporation, Lucknow.	
9.	Chaturvedi, A. C.	Managing Director, Uttar Pradesh Jal Nigam, Lucknow.	
0.	Das, Prof. R. B.	Retired Professor and Head Department of Public Administration, Lucknow University, Lucknow.	
1.	Deva Raj. Prof.	Director, Centre for Urban Studies, Indian Insti- tute of Public Administration, New Delhi.	
2.	Dube, J. P.	Chief Engineer, Town and Country Planning, Department, Uttar Pradesh, Lucknow.	

Sl. No.		Designation
13.	Goel, P. K.	Town and Country Planning Department, Uttar Pradesh.
14.	Hussain, A.	Chairman, Jal Nigam, Uttar Pradesh, Lucknow.
15.	Ishtiaq, Dr., M.	Nagar Swastha Adhikari, Nagar Mahapalika, Lucknow.
16.	Jindal, Dr. I. B.	State Nutrition Officer, State Health Institute, Medical College, Lucknow.
17.	Joshi, Prof. M. D.	Retired Head of Department of Economics, Lucknow. University, Lucknow.
18.	Kapoor, Dr. P. D.	Ex-Mayor, Lucknow.
19.	Majumdar, N. M.	Secretary to Governor, Uttar Pradesh.
20.	Manke, K. G.	Joint Director, Local Bodies, Bhopal, Madhya Pradesh.
21.	Masaldan, Prof. P. N.	Head of Department, Political Science, Lucknow University, Lucknow.
22	Mathur, N. S.	I.A.S., Director, Local Bodies, Uttar Pradesh.
23.	Misra, K. B.	Deputy Secretary, Sugar Cane, Sachivalaya, Uttar Pradesh, Lucknow.
24.	Mukharji, Prof. G.	Ex-Director, Indian Institute of Public Administration, New Delhi.
25.	Mustafy, A. K.	Vice-Chancellor, Lucknow University, Lucknow
26.	Rai, Prof. H.	Professor and Head, Department of Political Science, Bhagalpur University, Bihar.
27.	Sah, D. N.	Upp Nagar Adhikari, Nagar Mahapalika, Lucknow.
28.	Sastry, S.M.Y.	Ex-Municipal Commissioner, Bombay.
29.	Seth, J. L.	Lecturer, Department of Public Administration, Lucknow University.
30.	Sharma, Dr. J. C.	Reader, Department of Public Administration, Lucknow University, Lucknow.
31.	Sharma, R. K.	Ex-Assistant Examiner, Local Funds Accounts, Hapur, Uttar Pradesh.

Sl. No.	Name	Name Designation	
32.	Singh, Dr., D. P.	Professor & Head, and Director, Regional Centre, Department of Public Administration, Lucknow University, Lucknow.	
33.	Singh, R. K.	Secretary, Lucknow Development Authority, Lucknow.	
34,	Sinha, D. B.	Ex-Principal, Lal Bahadur Shastri Institute of Public Administration, Bhopal.	
35.	Sreeram, Dr. K.	Lecturer, Regional Centre, Department of Public Administration, Lucknow University, Lucknow.	
36.	Srivastava, H. N.	Deputy Secretary, Local-Self Government, Lucknow.	
37.	Tewari, S. R.	Lecturer Department of Public Administration, Lucknow, University, Lucknow.	
<b>3</b> 8.	Tyagi, P. C.	Member - Secretary, Uttar Pradesh, Jal Nigam, Lucknow.	
39.	Verma, L. P.	Ex-Examiner, Local Fund Accounts, Uttar Pradesh	

# LIST OF PARTICIPANTS IN WORKSHOP ON "FINANCE OF HOUSING AND COMMERCIAL PROJECTS IN URBAN LOCAL BODIES IN UTTAR PRADESH."

Sl. No.	Name of Participant	Designation	Place
1.	N. S. Mathur	Director	Local Bodies, Uttar Pradesh, Lucknow.
2.	P. N. Bajpai	Deputy Director	Local Bodies, Uttar Pradesh, Lucknow.
3.	C. P. Arya	Nagar Abhiyanta	Nagar Mahapalika,Lucknow.
4.	K. C. Agarwal	Executive Officer	
5.	B. N. Mathur	Officer-in-Charge	Municipal Board, Aligarh.
6.	Mahesh Sharma	Executive Officer	Municipal Board, Aligarh.
7.	V. P. Garg	Executive Officer	Municipal Board, Ghaziabad
8.	G. K. Trivedi	Municipal Engineer	Municipal Board, Ghaziabad
9.	Sant Ram Gupta	Up Nagar Adhikari	NagarMahapalika, Lucknow.
10.	M. Z. Husain	Executive Officer	Municipal Board, Pilkhuwa.
11.	J. S. Rastogi	Junior Engineer	Municipal Board, Pilkhuwa.
12.	Arun Srivastava	Executive Officer	Municipal Board. Gunj Dundwara.
13.	R. K. Sharma	Executive Officer	Municipal Board, Hathras
14.	M. A. Naqvi	Executive Officer	Municipal Board, Tilhar.
15.	A. W. Khan	Executive Officer	Municipal Board, Narendra Nagar.
16.	J. V. Badami	Chief Engineer	Kanpur Development Authority.

Sl. No.	Name of Participant	Designation	Place
17.	Anand Kumar	Officer/Incharge	Municipal Board, Etah.
18.	A. Ram	Administrator	Municipal Board, Amroha.
19.	S. K. Tandon	Municipal Engineer	Municipal Board, Shahjahanpur.
20.	H. C. Gupta	Executive Officer	Municipal Board, Shahjahanpur.
21.	K. K. Malik	Executive Officer	Municipal Board, Rishikesh.
22.	Ram Avtar	Executive Officer	Municipal Board, Etah.
23.	S. P. Goel	President	Municipal Board, Ghaziabad
24.	Harish Ballabh Bilwai	President	Municipal Board, Haldwani.
25.	Indra Bhushan	Officer/Incharge	Municipal Board, Hardwar,
26.	Ram Chandra Verma	Executive Officer	Municipal Board, Sikandrabad.
27.	Om Babu Tiwari	Junior Engineer	Municipal Board, Sikandrabad,
28.	K. B. Pathak	Executive Officer	Municipal Board, Sardhana
29.	M. P. Barthwal	Executive Officer	Municipal Board, Pilkhuwa.
30.	A. K. Jain	Junior Engineer	Municipal Board, Etah.
31.		Accountant	Municipal Board, Ujhani.
32.	S. K. Garg	Stenographer	Municipal Board, Ghaziabad.
33,	Virendra Prasad	Executive Officer	Municipal Board, Fatehpur,
34.	H. C. Gupta	Executive Officer	Municipal Board, Chandpur,
35,	R. P. Sinha	Executive Officer	Municipal Board. Khatauli,
36.	Ram Prasad Singh	Executive Officer	Municipal Board, Moghal Sarai.
37	. Ram Prit Ojha	Sanitary Inspector	Municipal Board, Rudrapur.
38	. Jiwa Nand Sharma	Draftsma n	Municipal Board, Haldwani
			-

Sl. No.	Name of Participant	Designation	Place
Ot	her Agencies		
1.	S. C. Mittal	Executive Officer	Public Works Department, Lucknow.
2.	T. N. Gupta	Assistant Director	Central Building Research Institute, Roorkee.
3.	K. K. Sachdev	Financial Controller	
4.	Jhan Prakash	Executive Engineer	Town and Country Planning, Lucknow.
5.	K. S. Sinha	Deputy Secretary, Finance	Uttar Pradesh, Lucknow.
6.	K. K. Jaiswal	Deputy Secretary, Finance	Uttar Pradesh, Lucknow.
7.	S. N. Narang	Deputy Director	National Building Organisation, New Delhi.
8.	Prof. Mukharji	Ex-Director	Indian Institute of Public Administration, New Delhi.
9.	Prof. Deva Raj	Director	Institute of Urban Affairs, New Delhi.
10.	Rajeshwar Nath	Senior Finance Officer	Housing Board, Lucknow.
11.	S. N. Mathur	Director of Works	Uttar Pradesh Housing and Development Board, Lucknow.
12.	M. C. Pande	Scientist	Central Building Research Institute, Roorkee.
BA	NKS:		
1.	H. L. Saxena	Manager	S.I.B. Division, State Bank of India, Lucknow.
2.	J. P. Saxena	S.S.I.	Punjab National Bank, Lucknow.
3.	P. N. Chaturvedi	Faculty Reader	Central Bank of India, Zonal Training School, Mahanagar, Lucknow.

# PART A BUDGE $\Gamma$ PROPOSALS FOR 1975-76

(To be met out of the Grant from the Central Government).

I. Establishment	Rs. P.
(i) 1. Professor - One	23,450.00
(Rs.1500-60-1800-100-2000-125-2500)	
2. Lecturer - One (Rs. 700-40-1100-50-1600)	11,800.00
3. Research Officer - One (Rs. 700-40-1100-50-1600)	12,924.00
4. Research Associates - Three (Rs. 400-15-475-25-575-750)	28,240.00
5. Junior Research Associates - Two (Rs. 400-15-475-20-575-25-750)	13,986.20
6. Publication Officer - One (Rs. 400-15-475-20-575-25-750)	8,130.20
7. Administrative Officer - One	8.762.55
(Rs. 400-15-475-20-575-25-790)  8. Senior Clerk - One (Rs. 300-8-340-10-440-12-500)	5,211.60
9. Junior Clerk - One (Rs. 250-7-285-9-375-10-425)	5,068.60
10. Janitors - Two (Rs. 185-3-215-4-235-6-265)	6,875.62
11. Peon - One (Rs. 165-2-215)	3,204.80
(ii) Leave Salary	10,521.85
(iii) Provident Fund contribution to Permanent employees of the University according to rules.	11,500.00
(iv) Lump provision for future increases in the rates of Dearness Allowances.	3,000.00
Total Rs.	1,52,665.42
(i) Furniture and Equipment	1,000.00
Carried Over Rs.	1,53,665.42

(ii)	Seminars, Conference. Training				
	Courses, Field Cost, Overhead and				
	Honorarium to Guest Speakers				
	(including entertainment and				
	honorarium to Programme Director	s			

honorariu	im to Programme Direc	ctors)	
(a)	Seminars	Rs. 5,000.00	
(b)	Training Courses	Rs. 5,000.00	
(c)	Field Cost and		
	Overhead	Rs. 6,000.00	
(d)	Honoraria to Guest		
	Speakers	Rs. 6,000.00	
Publication	ons. Printing and		22,000.00
(a)	Books, Journals Periodicals.	Rs. 5,000.00	
(b)	Publication of		
	Report	Rs. 4,000.00	
(c)	Printing and		
	Stationery	Rs. 6,000.00	
			15,000.00
Preparation	n of Reading materials		
for studen	ts and researchess.		1,000.00
Internation	nal Seminars and		
Conference	es (Token)		1,000 00
Phones, Pos	stage and House rent		
	100	· iic	7,000.00
		Total . R	s. 1,99,665.42
	(including honorarius (a) (b) (c) (d)  Books, John Publication Stationery (a) (b) (c)  Preparation for studen Internation Conference Miscellance Phones, Posallowance	(a) Seminars (b) Training Courses (c) Field Cost and Overhead (d) Honoraria to Guest Speakers  Books, Journals, Periodicals, Publications. Printing and Stationery:  (a) Books, Journals Periodicals. (b) Publication of Report (c) Printing and Stationery  Preparation of Reading materials for students and researchess. International Seminars and Conferences (Token)  Miscellaneous Contingency include Phones, Postage and House rent	(including entertainment and honorarium to Programme Directors)  (a) Seminars Rs. 5,000.00 (b) Training Courses Rs. 5,000.00 (c) Field Cost and Overhead Rs. 6,000.00 (d) Honoraria to Guest Speakers Rs. 6,000.00  Books, Journals, Periodicals, Publications. Printing and Stationery:  (a) Books, Journals Periodicals. Rs. 5,000.00 (b) Publication of Report Rs. 4,000.00 (c) Printing and Stationery Rs. 6,000.00  Preparation of Reading materials for students and researchess.  International Seminars and Conferences (Token)  Miscellaneous Contingency including Phones, Postage and House rent allowance to Director @ 10% of the salary in lieu of accommodation

### PART 'B'

(To be met out of the grant from the Government of U. P.)

### A - BUDGET PROPOSALS

# Statement showing the Expenditure on the existing Staff of the Centre

RECURRING

REGU	RRING	Rs. P.
I. St	aff of the Centre and Hostel	
1.	Research Officer-One (Rs. 700-1600)	13,232.80
2.	Clerk-One (Rs. 300-500)	5,419.20
3.	Caretaker-One (Rs 185-265)	3,201.84
4.	Masalchi-One (Rs. 165-215)	3,107.70
5.		3,142.56
6.		6,139-68
7.		6,090.48
8.		3,159.30
9.		3,367.20
10.		2,769.24
11.		11,820,72
12.	Allowance to Hostel-in-Charge in lieu	200
	of accommodation (@ Rs. 100/-p.m.)	1.200.00
13.		5,000.00
14.		8.000.00
	Total;	75,650.72
п. с	ontingencies for Centre & Hostel	Rs. P.
1.	Books	7,000.00
2.		5,000.00
3.		0,000.00
3.	Consultants & Guest Speakers	25,000.00
4.		5,000.00
5.		5,000.00
6.		12,000.00
7.		1,500,00
8.		2,000.00
9.		2,000.00
10.		3,000.00
11.		5,000.00
12	Magazines and Games	1,000.00
13.		3,000.00
	Total:	76,500.00