Service Level Benchmarks for Urban Transport at a Glance

1. Public Transport facilities

Level of Service	1. Presen Organized Transport Sy Urban Are	Ice of Public ystem in ea (%)2. Extent of Supply Availability of Public Transport		3. Service Coverage of Public Transport in the city	4. Average waiting time for Public Transport users (mins)	5. Level of Comfort in Public Transport	6. % of Fleet as per Urban Bus Specification
1	>= 60)	<mark>>= 0.6</mark>	>= 1	<=4	<= 1.5	75 - 100
2	40- 60	D	<mark>0.4 - 0.6</mark>	<mark>0.7- 1</mark>	4 – 6	1.5 – 2.0	50 - 75
3	20 - 4	0	0.2 - 0.4	0.3 - 0.7	6 - 10	2.0 - 2.5	25 - 50
4	< 20		< <mark>0.2</mark>	<mark>< 0.3</mark>	> 10	>2.5	<= 25
	Overall Level of Service of Public Transport facilities City wide						
Calculated	$LoS = (LoS_1 + L$.oS ₂ + LoS	$_3 + LoS_4 + LoS_5 + LoS_6$)	and identify overall Lo	S as mentioned be	ow	
Overall	Calculated			Comn	nents		
LoS	LoS			Conn			
1	< 12	The City system p	The City has a good public transport system which is wide spread and easily available to the citizens. The system provided is comfortable.				
2	12 - 16	The City buses/ c available	The City has public transport system which may need considerable improvements in terms of supply of buses/ coaches and coverage as many parts of the city are not served by it. The frequency of the services available may need improvements. The system provided is comfortable.				
3	17 - 20	The City has a public transport system which may need considerable improvements in terms of supply of buses / coaches and coverage as most parts of the city are not served by it. The frequency of the services available needs improvements. The system provided is not comfortable as there is considerable over loading.					
4	21-24	The city	has very poor/no orga	nized public transport	system		

2. Pedestrian Infrastructure facilities

Level of Service	1) Signalized intersection delay (%)	2) Street Lighting (Lux)	3) % of City Covered
1	< 25	>= 8	>= 75
2	25 - 50	6 - 8	50 - 75
3	50 - 75	4 - 6	25 - 50
4	>= 75	< 4	< 25
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Overall Level of Service of Pedestrian Infrastructure Facilities City wide					
Calculated LoS = (L	Calculated LoS = $(LoS_1 + LoS_2 + LoS_3)$ and identify overall LoS as mentioned below				
Overall LoS	Calculated LoS	Comments			
1	3 – 5	The City has adequate barrier free pedestrian facilities along overall road network.			
2	6 - 8	The City has pedestrian facilities which may need some improvements in terms of improvements in intersections, footpaths, and street lighting as some parts of the city are not served by it. The footpath available needs improvements. The system provided is otherwise comfortable and sustainable			
3	9-10	The City has pedestrian facilities which may need considerable improvements. The pedestrian facilities at intersections, availability of footpath etc needs improvements as also many parts of the city are not served by it.			
4	11 - 12	The city lacks adequate pedestrian facilities			

3. Non Motorized Transport (NMT) facilities

Level of Service	1. % of network covered	2. Encroachment on NMT roads by Vehicle Parking (%)	3. NMT Parking facilities at Interchanges (%)			
1	>=50	<= 10	>=75			
2	50 - 25	10 - 20	50 - 75			
3	25- 15	20 - 30	25- 50			
4	< 15	> 30	< 25			
Overall Level of Service (LoS) of Non Motorized Transport facilities (NMT) City-wide						

Calculated LoS = $(LoS_1 + LoS_2 + LoS_3)$ and identify overall LoS as mentioned below

Overall LoS	Calculated LoS	Comments
1	3-5	The City has adequate NMT facilities along overall road network.
2	6 - 8	The City has NMT facilities which may need some improvements in terms of encroachments, parking facilities at interchanges etc as some parts of the city are not served by it. The system provided is otherwise comfortable and sustainable
3	9-10	The City has NMT facilities which may need considerable improvements as many parts of the city are not served by it.
4	11 – 12	The city lacks adequate NMT facilities

4. Level of Usage of Intelligent Transport System (ITS) facilities

Level of Service	1. Availability of Traffic Surveillance (%)	2. Passenger Information System (PIS) (in %)	3. Global Positioning System (GPS)/ General Packet Radio Service (GPRS) (%)	4. Signal Synchronization (%)	5. Integrated Ticketing System (%)
1	>=75	> =75	> =75	> =75	>= 75
2	50 - 75	50 - 75	50 - 75	50 - 75	50 - 75
3	25 - 50	25 - 50	25 - 50	25 - 50	25 - 50
4	< 25	< 25	< 25	< 25	< 25

Overall Level of Service (LoS) of usage of Intelligent Transport System (ITS) City-wide

The calculated LoS	The calculated LoS = $(LoS_1 + LoS_2 + LoS_3 + LoS_4 + LoS_5)$ and identify overall LoS as mentioned below				
Overall LoS	Calculated LoS	Comments			
1	5 - 7	The city has adequate ITS facilities			
2	8 - 10	The city has ITS facilities which may need some improvements in terms of Integrated Ticketing System, Signal Synchronization, GPS/GPRS, PIS etc as some parts of the city are nor served by it.			
3	11 - 15	The city has bare minimum ITS facilities and may need considerable improvements terms of Integrated Ticketing System, Signal Synchronization, GPS/GPRS, PIS etc as many parts of the city are nor served by it.			
4	16 - 20	The city lacks adequate ITS facilities			

5. Travel speed (Motorized and Mass transit) along major corridors

Level of Service 1. Average Tra		ravel speed of Personal vehicles (KMPH)	2. Average Travel speed of Public Transport (KMPH)		
1		>= 30	>= 20		
2		25 – 30	15 -20		
3		15 - 25	10 - 15		
4		< 15	< 10		
Overall Level of Service of Travel Speed along major corridors City wide					
Calculated LoS = (LoS ₁	+ LoS ₂) and identi	fy overall LoS as mentioned below			
Overall LoS	Calculated LoS	Comments			
1	2	Primarily free flow- movement at average travel speeds usually about 70% of the free flow speed for the key corridors.			
2	3 -4	Small increase in traffic causing substantial increase in approach delay and hence, decrease in arterial speed.			
3	5 -6	Significant approach delays and average travel speed of 1/3 the free flow speed or lower. Such conditions causinga combination of one or more reasons such as high signal density, extensive queuing at critical intersections and inappropriate signal timing.			
4	7 -8	Key corridors at extremely low speed Intersection congestion is likely at critica	Is below 1/3 to 1/4 of the free flow speed. I signalized locations, with high approach delays.		

6. Availability of Parking Spaces

Level of Service	1. Availability of o	on street paid public parking spaces (%)	2. Ratio of Maximum and Minimum Parking Fee in the City		
1		>= 75	> 4		
2		50 - 75	2 - 4		
3		25 - 50	1 - 2		
4		< 25	1		
	Overall Level of Service (LoS) for Availability of Parking Space City-wide				
Calculated LoS = (Lo	$oS_1 + LoS_2$) and identify o	verall LoS as mentioned below.			
Overall LoS	Calculated LoS		Comments		
1	2	Paid parking spaces are available in the city and the demand is well managed by incorporating differential parking rates for the CBD.			
2	3 - 4	Paid parking spaces are available in the city and the demand is well managed by incorporating differential parking rates for the CBD. However some improvements may be required			
35 - 6Paid parking spaces provided in the city need to be improved upon and to demand some differential parking rates for the CBD have been adopted authorities need to imitative considerable improvements measures.			in the city need to be improved upon and to cater to the arking rates for the CBD have been adopted. The city considerable improvements measures.		
4	7 - 8	The city authorities need to initiate immediate actions with respect to providing paid parking spaces and demand management for parking.			

7. Road Safety

Level of Servi	ce 1. Fata	ality rate per lakh population	2. Fatality rate for pedestrian and NMT (%)			
1 <= 2 persons			<= 20			
2	2 - 4 persons		20 - 40			
3		4 - 6 persons	40 - 60			
4		> 6 persons	> 60			
Overall Level of Service (LoS) for Road Safety City-wide						
Calculated LoS = $(LoS_1 + LoS_2)$ and identify overall LoS as mentioned below						
Overall LoS	Calculated LoS	Comments				
1	2	Level of Fatality rate in a city is very	low.			
2	2 3-4 Need some improvements in road design and available road infrastructure, tra					
3	5 - 6	Need considerable improvements in road design and available road infrastructure, traffic management and in other such reasons which significantly contribute to road safety.				
4	7 - 8	Level of Fatality rate in a city is very l	Level of Fatality rate in a city is very high.			

8. Pollution levels

	*	60		CDNA	RSPM (Size less than 10	
Level of service	•	50 ₂	Oxides of Nitrogen	SPIVI	micronsj	
1 (Low)						
		0 - 40	0-40	0 - 180	0 - 40	
2 (Moderate)						
		40 - 80	40 - 80	180 - 360	40 - 80	
3 (High)						
		80 - 120	80 - 120	360 - 540	80 - 120	
4 (Critical)						
		> 120	> 120	> 540	> 120	
* As per CPCB g	* As per CPCB guidelines					
Overall Level of Service (LoS) for Pollution level City-wide						
	<i></i>					
Calculated LoS	$= (LOS_1 + LOS_2 + LOS_2)$	$_3$ + LoS ₄) and ider	itify overall LoS as ment	tioned below		
Overall LoS	Calculated LoS			Comments		
1	< = 5	Level of pollution	on in a city is very low.			
_						
2 6 - 9 Need some improvements in emission standards, checking pollution etc.			tion etc.			
3	10 - 13	Need considera	Need considerable improvements in emission standards, checking pollution etc.			
4	14 - 16	Level of pollution in a city is very high.				

9. Integrated Land Use Transport System

Level of Service	1. Population Density - Gross (Persons/Deve loped area in hectare)	2. Mixed Land-use on Major Transit Corridors / Network (% area under non residential use)	3. Intensity of Developme nt - City wide (FSI)	4. Intensity of development along transit corridor (FSI transit corridor/ FSI)	5. Clear Pattern and Completeness of the network	6. % of area under Roads	7. %age network having exclusive ROW for Transit network
1	> =175	> = 30	> = 2	> = 3	Clear pattern (ring- radial or grid-iron) and complete network	> = 15	>=30
2	150-175	15-30	1.5-2.0	2-3	Some what clear pattern (ring-radial or grid-iron) but somewhat incomplete network	12 - 15	20-30
3	125-150	5-15	1.0 - 1.5	1.5-2	somewhat unclear pattern and incomplete network	10 -12	10-20
4	< 125	<5	<1	<1.5	no clear pattern incomplete / sparse network	< 10	<10

Overall Level of Service (LoS) for Integrated Land Use Transport system City-wide

For > =1 million population: Calculated LoS = $(LoS_1 + LoS_2 + LoS_3 + LoS_4 + LoS_5 + LoS_6 + LoS_7)$ and identify overall LoS as mentioned below

For < 1 million population: Calculated LoS = (LoS₁ + LoS₂ + LoS₃ + LoS₄ + LoS₅ + LoS₆) and identify overall LoS as mentioned below

Overall LoS	Calculated LoS		Comments
	>= 1 million population	< 1 million population	
1	<=8	<= 9	City structure is appropriately planned in a manner which patronizes public transport.
2	8 -15	9 - 14	City structure is some what in coherence with the public transport system
3	15 - 22	14 - 20	Faint coherence between city structure and public transport system
4	22- 28	20 - 24	Inconsistency in the city structure and public transport system leading to lesser ridership and high dependence on personalized motor vehicles

10. Financial Sustainability of Public Transport by bus

Level of Service	1. Extent of Non fare Revenue (%)	2. Staff /bus ratio	3. Operating Ratio	
1	>= 40	< = 5.5	<= 0.7	
2	20 - 40	5.5 - 8.0	0.7 - 1	
3	10- 20	8 - 10	1 - 1.5	
4	< 10	> 10	> 1.5	
	The Overall LoS for Financial Sustainab	pility of Public Transport by bus	city wide	
Calculated LoS =	$(LoS_1 + LoS_2 + LoS_3)$ and identify overall LoS as	mentioned below		
Overall LoS	Calculated LoS	Comments		
1	< = 4	The public transport of a city is financially sustainable.		
2	5 - 7	The public transport of a city is financially sustainable but needs some improvements		
3	8- 9	The public transport of a city is financially sustainable but needs considerable improvements		
4	10 - 12	The public transport of a city is not financially sustainable.		



Service level Benchmarks for Urban Transport

Background & Approach

1. Introduction

The challenges of the urban sector in India are growing rapidly, and government agencies at various levels are taking steps to address the gaps in service delivery. One of the important steps towards this is introduction of appropriate systems for information management, performance monitoring, and benchmarking.

Benchmarking is now well recognized as an important mechanism for introducing accountability in service delivery. It can help Urban Local Bodies (ULBs) and other agencies in identifying performance gaps and effecting improvements through the sharing of information and best practices, ultimately resulting in better services to the people. It provides

- Common minimum framework for monitoring and reporting on service level benchmarks.
- Guidelines on how to operationalize this framework in a phased manner.

Ministry of Urban Development (MoUD) wants to address institutional and operational aspects for ensuring long term sustainability of the benchmarking activity. Accordingly all JNNURM mission cities are advised to undertake the process of service level benchmarking. In addition, the initiative will facilitate development of Performance Improvement Plans using information generated by the benchmarking exercise. It will address both, performance monitoring for internal decision making and reporting to higher levels of government and external stakeholders.

2. Need

System for measuring performance of urban transport activities and taking further action on them has not been institutionalized in urban agencies. It is therefore important that the basic minimum standard set of performance benchmarks are commonly understood and used by all stakeholders. Depending on the specific needs of a city, performance parameters can be defined and used to improve the quality of urban

transport.





3. Objective and Approach

The following areas need to be focused for the assessment of overall level of service:

- Quality and financial sustainability of public transport
- Pedestrian / NMT safety and infrastructure facilities
- ITS facilities in a city
- Land use transport integration
- Parking system and pollution levels in a city

To facilitate comparison between cities and changes in performance over time, it is important that the performance levels are monitored against set benchmarks. It is in this context, that the MoUD has initiated an exercise to define Service Level Benchmarks (SLBs).

Benchmarking is a long term process which involves a number of successive steps as shown in the 'benchmarking wheel' below.





MoUD constituted a 'Core Group' comprising of experts from various institutions under chairmanship of Sh. S.K Lohia, the then Director (Urban Transport) and now OSD (MRTS) to arrive at the SLBs. Drawing on the experiences of various initiatives in measuring service level performance, the Core Group arrived at a set of performance benchmarks for urban transport. After much deliberation, the benchmarks, their definitions, means of measurement, frequency and reporting etc. were finalized.

The Handbook on Service Level Benchmarks is a ready reckoner of sorts to enable ULBs and other city level parastatal agencies implement systems for measuring, reporting and monitoring the SLBs.



4. Performance Benchmarks for Urban Transport

Service level performance benchmarks have been identified for the following areas of intervention:

- a. Public transport facilities
- b. Pedestrian infrastructure facilities
- c. Non Motorized Transport (NMT)facilities
- d. Level of usage of Intelligent Transport System (ITS) facilities
- e. Travel speed (Motorized and Mass Transit) along major corridors
- f. Availability of parking spaces
- g. Road safety
- h. Pollution levels
- i. Integrated land use transport system
- j. Financial sustainability of public transport

The parameters highlight the performance as would be monitored by the 'Urban Local Bodies' / 'Development Authority'/ Parastatal Agency. These performance measurements will need to be carried out by the service delivery agencies themselves, reported to higher levels of management and also disseminated widely. Clear definitions and methodologies are expected to eliminate bias in measurement and reporting.

Typically, four levels of service (LoS) have been specified, viz. '1', '2', '3', and '4' with '1' being highest LoS and '4' being lowest to measure each identified performance benchmark. Therefore, the goal is to attain the service level 1.



5. Role of Stakeholders

The role of different stakeholders and the next steps they will need to pursue are briefly mentioned below.

- a) Central Government: The Ministry of Urban Development, Government of India will take the lead for disseminating these service level performance benchmarks. Further SLBs will also be institutionalized through the Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and other programmes of this Ministry through more ways than one, viz.
 - SLBs will be an integral part of City Development Planning processes including development of Comprehensive Mobility Plan, both for assessment of current situation, and for setting targets under their plans.
 - Where ever appropriate, SLBs will be dovetailed with the commitment on reforms, and subsequent process of appraisal of reforms
 - The relevant SLBs should be part of Detailed Project Reports for related projects in urban transport. The DPR should indicate both the current situation and what change the project will bring about to increase the level of service (LoS). Subsequent process of monitoring the implementation of the project will examine this change in LoS.
 - Under the JNNURM or scheme for urban transport planning, support may be extended to enable ULBs to establish systems in their respective institutions for periodic measurement, reporting and analysis of SLBs.
- b) State Governments and its agencies: State Governments and its nodal agencies in the urban sector have a critical role in driving performance of ULBs. State Government will need to periodically examine the SLBs as an input for its decisions related to policy, resource allocations, providing incentives and penalties, channelising technical and manpower support SLBs will also be an important input to State Finance Commissions in the course of their work.
- c) Urban Local Bodies / Parastatal agencies: ULBs / parastatal agencies are the most important stakeholders for institutionalization of SLBs. As service delivery institutions, ULBs will find it useful to institutionalize systems for performance management using SLBs. Benchmarking with other cities within the State or with similar cities would facilitate a healthy competitive environment for continuous improvement. The Directorate of Local Bodies / Department of Municipal Administration will need to play a key role in this process through constant inter-city comparisons.

6. Performance Management System

The process of performance measurement has to be taken further into performance management system. Performance management data using SLBs should be included in the set of information disseminated under mandatory public disclosure, as required by the reforms mandate under JNNURM. The next key steps for ULBs are to generate performance reports on SLBs periodically beginning FY 09-10. Data can be captured either through previous studies or through specific surveys carried out at defined intervals. In parallel, the ULBs will also need to institutionalize systems for the entire cycle of performance management, as depicted in Illustration A. This would imply the following:



i. **Systems for Capturing Data:** Design and implement data collection systems for data to be captured. Such data will typically be from field level staff such as traffic engineers, planners, accounts clerks, etc. Simple data formats should be designed and provided to them to capture the data and report the same upwards within the organization for collation and determination of the service level performance.

- ii. **Systems for collation and analysis of performance benchmarks:** Specific persons should be designated with the mandate to collate the data received from the field and generate the performance reports. Working directly under supervision and guidance from officers at the Head of Department level.
- iii. Systems for assessment and evaluation of performance: In most cases, multiple indicators need to be examined to obtain a holistic picture of service levels in identified benchmarks. Performance benchmarks reported by department level should be closely examined at the management level of the ULB.
- iv. Systems for decision making: All ULBs do have systems for decision making; however, many decisions end up being considered in the absence of quality data. To address such gaps, systems such as - periodically tabling the performance reports in the Council / to the Standing Committees should be instituted.
- v. **Systems for operational decisions and plans:** Decisions and plans will need to be periodically reviewed in light of the performance achieved. Additional capital inflow and revenue expenditure may be required. A process of annual review and follow-up of decisions will need to be instituted.

7. Limitations and Challenges

It is recognized that this initiative has a number of limitations. Performance management in ULBs is being triggered from the Central Government, however, the acceptance and capacity at the state and city levels is what will sustain this initiative. While this handbook has attempted to address issues of definition and methodology for the SLBs, it is anticipated that a number of complexities will arise in the course of actual implementation. The possible challenges will include:

- Extensive surveys would be required for most of the SLBs
- Collection of secondary information from the various sources as the same may not be readily available or may not be in a usable format.
- Availability of staff with adequate technical knowledge to carry out the analysis.
- The entire loop of performance management will be sustainable only if disclosure, reporting, monitoring and performance management feedback, incentives and disincentives are also brought into the cycle. Else the system of measurement and disclosure of SLBs may not sustain itself.

8. Standardization of Service Level Benchmark

With a view to the definition and computation methodology of the selected SLBs, the following details have been provided:

- a. **Title, Units and Definition:** The specific name, the unit of measurement in which the performance is to be measured, and definition for the benchmarks is provided.
- b. **Data requirements:** The specific surveys and area which need to be covered for each benchmark are given in the following table:

Service level Benchmark (SLB)	Area to be covered	Primary Survey Required
Public Transport facilities	Key public transport corridors along the city	 Boarding Alighting at major bus stops of identified routes Passenger count inside the bus on identified routes
Pedestrian Infrastructure facilities	Arterial roads* / sub arterial roads / Key Public transport corridors along the city	 Collect phasing plan of a Signalized intersections in a city Measurement of intensity of street light by lux meter Footpath length having minimum width of 1.2m or more
Non Motorized Transport (NMT) facilities	Arterial roads / sub arterial roads / Key Public transport corridors along the city	 Dedicated NMV track having minimum width of 1.5m or more Measurement of parking area on dedicated Cycle track Signalized Intersection count
Level of Usage of Intelligent Transport System (ITS) facilities	City Municipal area / Planning boundary	• Count of Signalized intersections, bus stops, terminals, metro stations etc
Travel speed (motorized and mass transit)along major corridors	Arterial roads / sub arterial roads / Key Public transport corridors along the city	 Speed and delay Journey time of bus at identified bus route
Availability of Parking spaces	Arterial roads / Sub arterial roads/ Key Public transport corridors along the city	Parking survey
Road Safety	City Municipal area / Planning boundary	Nil
Pollution levels	City Municipal area / Planning boundary	Nil
Integrated Land Use Transport System	City Municipal area / Planning boundary	 Land use observation survey along transit corridors Total length of roads having ROW 9m and above Total length of roads having exclusive BRT/Metro/LRT
Financial Sustainability of Public Transport by bus	ULB / Parastatal agency	Nil

The survey locations and detail data analysis of each survey should be captured in report so as to maintain consistency in measurement or survey locations over time.

As per IRC: 86-1983: Geometric design standards for urban roads in Plains, the definition of arterial and sub arterial is as follows:

*Arterial roads: This system of streets serves as the principal network of through traffic flows. Significant intra urban travel such as between central business district and outlying takes place on this system. Arterials should be coordinated with existing and proposed through bypass roads to provide for distribution and collection of through traffic to and from sub arterial and collector street systems. A properly developed and designated arterial street system would help to identify the residential neighborhoods, industrial sites and commercial areas. These streets are generally spaced at less than 1.5 km in highly developed central business area and at 8 km or more in sparsely developed urban fringes. Parking, loading and unloading activities are usually restricted and regulated.

Sub Arterial roads: These streets are of somewhat lower level of travel mobility than the arterial streets. The emphasis on access to adjoining areas is more in case of these streets than in the case of arterial streets. Their spacing may vary from 0.5 km in the central business district to 3 - 5 km in the sub urban fringe.

- c. **Rationale for the benchmark:** For each performance benchmark, the overall significance and rationale for assessing and monitoring has been provided. The benchmark value has been specified in all cases.
- d. **Reliability of measurement:** The performance assessment can be scaled on reliability wherein casually collected information from secondary sources would result in lowest level of reliability (D) and information collected by conducting detailed survey on the field would qualify as being the highest / preferred level of reliability (A).
- e. **Frequency of measurement:** For each benchmark, the minimum frequency at which the performance should be measured is "annually". Frequency of reporting would also be "annually".
- f. **Jurisdiction of measurement:** This refers to the geographic jurisdiction for which performance should be measured. The Jurisdiction area for measurement is as follows:
 - i. Class 1 cities Planning Boundary
 - ii. Class 2 and 3 cities Municipal area boundary

9. Structure

Section 1: Service level Benchmarks – This section provide details regarding each of selected SLBs such as Quality of available data, effort required in data collection and significance of the benchmark.

Section 2: Performance Report Card- It provides the sample of performance reports of Service level benchmarks that each ULB / parastatal agencies / municipal development authority can use to set and track their performance improvement.

Section 1:

SERVICE LEVEL BENCHMARKS

1.1 PUBLIC TRANSPORT FACILITIES

It indicates the city-wide level of services provided by public transport systems during peak hours (8 to 12 noon & 4 to 8 pm). Public Transport systems will only include rail, or organized bus based systems. Public Transport systems are characterized by - Fixed origins and destinations; Fixed routes and schedules; Fixed stoppage points; and Fixed fares. Public Transport therefore does not include Intermediate Public Transport (IPTs) such as shared RTVs, auto-rickshaws, three-wheelers, tempos, shared taxi or other such vehicles providing point-to-point services.

- 1. Presence of Organized Public Transport System in Urban Area: Within the first year, all JnNURM cities to establish Organized Public Transport System and by second year all 2 lakh plus population cities (as per 2001 census) to establish the same.
- Extent of Supply / Availability of Public Transport: Within the first two years, all million plus cities but less than 4 million to increase public transit supply to service level 3 or above. All 4 million plus cities to increase supply to service level 2 or above.
- 3. Service Coverage of Public Transport in the city (Bus route network density): All million plus cities but less than 4 million to increase their public transit coverage at least supply to service level 3 or above. All 4 million plus cities to increase the service coverage to service level 2 or above.
- 4. Average waiting time for Public Transport users: All

million plus cities to maintain average waiting time for public transport users to be a maximum of 12 minutes or below within 2 years.

- 5. Level of Comfort in Public Transport (Crowding): In all million plus cities, with in 2 years, the level of service should be 3 or above
- Percentage Fleet as per Urban Bus Specifications: All million plus cities to have atleast 25% of their fleet as per urban bus specifications by the end of first year.







Regulatory Mechanism for Periodic Revision of Fares: There would be periodic revision of fares based on changes in the prices of indices. Such periodic revision is proposed to be carried out, every year. The formula to be used for such revision would be as follows:

FN = 0.4 [FPN - FPO] + 0.3 [CPIN - CPIO] + 0.3 [AMCN - AMCO] + FO

Where, FN - New Fare FO – Old Fare FPN – New Fuel Price FPO – Old Fuel Price CPIN – New Consumer Price Index CPIO – Old Consumer Price Index AMCN – AMC Rate/km AMCO - Old AMC Rate/km



Indicators to calculate City-wide Level of Service (LoS) of Public Transport Facilities										
Level of 1. Presence of Service Organized Public Transport System in Urban Area (%)		1. Presence of Organized Public Transport System in Urban Area (%)	2. Extent of Supply Availability of Public Transport		3. Service Coverage of Public Transport in the city	4. Average waiting time for Public Transport users	5. Level of Comfort in Public Transport	6. % of Fleet as per Urban Bus Specification		
	1	> = 60	> = 0.	.6	>= 1	< = 4	< = 1.5	75 - 100		
	2	40 - 60	0.4 - 0).6	0.7- 1	4 - 6	1.5 - 2.0	50 - 75		
	3	20 - 40	0.2 - 0).4	0.3 - 0.7	6 - 10	2.0 - 2.5	25 - 50		
	4	< 20	< 0.2	2	< 0.3	> 10	> 2.5	< = 25		
		Data Requirement to	Calculate	the L	evel of Service	e of Public Transpo	ort Facilities			
S.no	Da calcula	ta required for ating the indicator	Unit			Remar	ks			
		1. Presence o	of Organize	d Pub	olic Transport	System in Urban A	rea			
a)	Calculate of buses	e the total number in the city	No.	Tota	Total number of buses operating on road					
b)	Calculate the total number of buses under the ownership of STU/SPV or under concession			Orga by a pub The pub	Organized Public Transport may be identified as that which is run by a company or SPV formulated specifically for the operation of public transport within the city or under concession agreement. The intercity bus services would not be included as part of urban public transport operations					
c)	Presence System i	e of Public Transport n Urban Area (%)	%	Calculate= [b / a]*100 . Compute LoS as mentioned in indicator 1 i.e. Presence of Public Transport System in Urban Area (%)						
	1		2. Availa	ability	of Public Tran	nsport				
a)	a) No of Buses/ train coaches available in a city on any day No.		No.	Number of public transport vehicles operating in the city, which may be lower than the number of vehicles owned by the utility or that authorized to ply. Daily average values over a time period of a month may be considered. (1 train coach is equivalent to 3 buses).						
<mark>b)</mark>	Total Pop	Total Population of the city No.			Current population should be considered. Past census figures should be used as base, and annual growth rate should then be used to arrive at current population.					
<mark>c)</mark>	Availabil transpor	<mark>ity of Public</mark> t /1000 population.	Ratio	Calc Avai	ulate= [a / b] ilability of Pub	I. Compute LoS as lic Transport	mentioned	in indicator 2 i.e.		

3. Service Coverage of Public Transport in the city						
a)	Total length in road kms of the corridors on which public transport systems ply in the city.	Road kms	Total length of the public transport corridor within the urban limits should be considered. Corridors along which the service frequency is one hour or less should only be considered. Public transport systems may be road or rail or water based, and include public or private transport service providers.			
<mark>b)</mark>	Area of the urban limits of the city.	<mark>Area in sq.</mark> kms	Area of the urban limits should be considered. This may corresponds the urban limits demarcated by the development authority / metropolitan area, or any other such urban planning agency which need to be covered by public transport. This need not be restricted to municipal boundaries.			
<mark>c)</mark>	Service Coverage	road kms / sq. km	Calculate = [a / b]. Compute LoS as mentioned in indicator 3 i.e. Service coverage of public transport system in a city.			
	4.	Average waiti	ng time for Public Transport users			
a)	Identify bus stops for survey within the city	No.	With help of city map, plot all public transport routes and bus stops (both direction) using GIS and GPS.			
		No.	Make the complete list of bus stops in a serial number (1,2,3N)			
b)	Average headway of buses/route		 Out of the total number of bus stops (N), a sample of (n) bus stops need to be collected for the purpose of survey, as follows: > 4 million – 10% 1 – 4 million – 25% <1 million – 50% To select the actual stops to be surveyed, stratified random sampling is recommended as follows: Select 1st bus stop between 1 to 5 randomly from the list identified above To select the next bus stop, skip N/nth bus stops from the list 			
		Min	 Collect the data of route wise headway (in min) for buses at each of the identified bus stop during morning and evening peak hour. From the data collected, calculate the average headway for that particular route. Repeat the exercise for all selected routes Calculate the average waiting time of passenger for each route as half of the average headway for that particular route. 			
			(indicator 4). Find out the median of the frequency distribution which defines the average waiting time. Find out LoS corresponding to that median value for the table (indicator 4).			
c)	Average waiting time for Public Transport users	1/2/3/4	Compute LoS as mentioned in indicator 4 i.e. Average waiting time for Public Transport users			

	5. Level of Comfort in Public Transport						
a)	Identificat origin poir	tion of k nts	ey nodes / tra	affic	No.	With help of city maps, routes of all public transport corridors should be plotted. Identify the key routes of public transport in the city (R1, R2, Rn) which covers the whole city.	
b)	Passenger identified	⁻ count o routes	on bus at key		No.	Passenger count survey should be carried out on bus of each identified route during morning & evening peak hour in both directions. If there is more than one type of bus then count to be done for each bus type.	
c)	Seats avai	lable in	the bus			Count the number of seats available in a bus of each type on each identified route.	
d)	Passengei (passenge	r comfo ers per s	rt- Load facto eat)	or 1/	2/3/4	Calculate= [b / c] for each route for each bus type and calculate the average load factor of all routes and compute LoS as mentioned in indicator 5 i.e. Level of Comfort in Public Transport	
				6. % of F	leet as	per Urban Bus Specifications	
a)	Total num	ber of b	ouses in the ci	ity I	No.	Calculate the total number of buses in the city	
b)	Total num urban bus	ber of b specific	ouses as per cations in the	city	No.	Calculate the total number of buses as per urban bus specification (Urban bus specifications given on website :urbanindia.nic.in"	
c)	% of Fleet Specificat	as per ions	Urban Bus		%	Calculate [b / a * 100]. Compute LoS as mentioned in indicator 6 i.e. % of Fleet as per Urban Bus Specifications	
	Overall Level of Service of Public Transport facilities City wide						
The iden	calculated tify overall	level o LoS as i	of Service (Lo mentioned be	oS) of Pul elow	blic Tra	ansport facilities = $(LoS_1 + LoS_2 + LoS_3 + LoS_4 + LoS_5 + LoS_6)$ and	
Ov	erall LoS	Calcu	lated LoS	Commer	nts		
	1		< 12	The City available	has a to the	good public transport system which is wide spread and easily citizens. The system provided is comfortable.	
	2	1	2 - 16	The City in terms not serve The syste	he City has public transport system which may need considerable improvements terms of supply of buses/ coaches and coverage as many parts of the city are ot served by it. The frequency of the services available may need improvements. he system provided is comfortable.		
	3 17 - 20 of the improv		The City improver of the ci improver over load	y has ments ity are ments. ding.	a public transport system which may need considerable in terms of supply of buses / coaches and coverage as most parts not served by it. The frequency of the services available needs The system provided is not comfortable as there is considerable		
	4	2	1 - 24	The city l	has poo	or or nil organized public transport system	
					Reliab	ility of measurement	
R	eliability So	ale				Description of method	
Low relia	est level of bility (D)		Based on so	ome infor	mation	collated from secondary sources.	
Intermediate level(C) Only information collected from city at			nation col	from city authorities / different agencies without any checks.			
Inte	rmediate le	vel (B)	Only survey	vs are und	lertake	n	
High Ieve	est/preferr I of reliabilit	ed ty (A)	All the da mentioned observation out by or ve	ta for a above. F is be pro erified by	bove ield ob perly ta the ind	mentioned performance parameters is collected/measured as oservers should be properly trained, data formats provided, and abulated. Actual surveys are undertaken which are either carried lependent agencies.	

1.2 PEDESTRIAN INFRASTRUCTURE FACILITIES

It indicates the percentage of road length along the arterial and major road network or Public Transport corridors and at intersection that has adequate **barrier free** pedestrian facilities. The indicators to calculate the adequate pedestrian facilities are as follows:

- 1. Signalized intersection delay (%): All million plus cities to target level of service 2
- 2. Street Lighting (Lux): All million plus cities to target level of service 2
- **3.** Percentage of City Covered with footpaths (wider than 1.2 mtrs): All million plus cities to target level of service 2.



	Indicators to calculate City-wide Level of Service (LoS) of Pedestrian facility								
Level of Service 1) Signalized intersec			tion delay (%)	2) Street Lighting (Lux)	3) % of City Covered				
	1		< 25		> = 8	> =75			
	2		25 - 50		6 - 8	50 - 75			
	3		50 - 75		4 - 6	25 - 50			
	4		> = 75		< 4	< 25			
Data Requirement to Calculate the Level of Service of Pedestrian facility									
S.No	Data requi calculating the	uired for he indicator			Remarks				
			1) Sig	nalized intersection	on delay				
a)	Total number of intersection	otal number of Signalized No.		Identify the total number of signalized intersections in a city (n)					
b)	Average waiting time of pedestrian at intersection		Seconds	 Collect inter Workout t pedestriant Calculate th arms of sigr waiting tim arm, then w 	 Collect intersection phasing plan for each intersection. Workout the amount of waiting time required for a pedestrian to cross each arm of road. Calculate the average total waiting time of passengers of all arms of signalized intersection and divide by 2 to get average waiting time. If there is any foot over/under bridge at any arm then waiting time for that particular arm is zero. 				
c)	Signalized inters Delay (%)	ections	1/2/3/4	 Desired average waiting time for a pedestrian is not than 45 seconds. Calculate total number of signalized intersections 					

				 more than average waiting time of 45 seconds for pedestrians and calculate percentage of total. Compute LoS as mentioned in indicator 1 i.e. Signalized 			
			2	Street Lighting (Lux)			
a)	Total l	ength of roads	in kms	Total length of road network in the city i.e. arterial / sub arterial road network or Public Transport corridors on both sides.			
b)	o) Calculate lux level		%	 Take 10 samples per km along the arterial / sub arterial ronetwork or Public Transport corridors. Create a frequendistribution of all the lux levels observed for the LoS categorimentioned in indicator 3 i.e. Street Lighting (lux) and calculative the cumulative frequency, where it crosses 50% mark, take the range as the LoS for indicator. Example: say the frequendistribution for the LUX is >=8 = 20%, 6-8 = 15%, 4-6 = 30% and = 35%. in this case the cumulative frequency crosses 50% mark 4-6 range. Therefore the LoS for the indicator is 4-6, which is 3. 			
c)	Street	Lighting	1/2/3/4	Compute LoS as mentioned in indicator 2 i.e. Street Lighting (Lux)			
		·		3) % of City Covered			
a)	Total lo netwo	ength of road rk	Km	Calculate the total length of road network and multiply by 2			
b)	Total lo city	ength of footpath o	of a Km	Calculate the total length of footpath having minimum width of 1.2m width or more and multiply by 2 if available on both sides			
c)	Percer	ntage of city covere	ed 1/2/3/4	Availability = [b / a]*100 . Compute LoS as mentioned in indicator 3 i.e. % of city covered.			
		Overall Le	vel of Service o	f Pedestrian Infrastructure facilities City wide			
The overa	alculate III LoS as	ed Level of service s mentioned below	e (LoS) for pede /:	estrian infrastructure facilities = $(LoS_1 + LoS_2 + LoS_3)$ and identify			
Over	all LoS	Calculated LoS		Comments			
	1	3 - 5	The City has a	dequate barrier free pedestrian facilities at overall road network.			
	2	6 - 8	The City has p improvement city are not se provided is co	edestrian facilities which may need some improvements in terms of s in intersections, footpaths, and street lighting as some parts of the erved by it. The footpath available need improvements. The system mfortable and sustainable			
	3	9-10	The City has The pedestric improvement	pedestrian facilities which may need considerable improvements. an facilities at intersection, availability of footpath etc needs s as many parts of the city are not served by it.			
	4	11 - 12	The city lacks	adequate pedestrian facilities			
			Rel	iability of measurement			
	Reliab	oility Scale		Description of method			
Low	est level	of reliability (D)	Based on som	e information collated from secondary sources.			
Ir	ntermed	iate level (C)	Only informat checks.	ion collected from city authorities / different agencies without any			
I	ntermed	liate level (B)	Only surveys a	are undertaken			
Highest/preferred level of reliability (A)		All the data for above mentioned performance parameters is collected / measured as mentioned above. Field observers should be properly trained, data formats provided, and observations be properly tabulated. Population data should be from Census records. Actual surveys are undertaken which are either carried out by or verified by the independent agencies.					

1.3 NON MOTORIZED TRANSPORT (NMT) FACILITIES

Indicates the percentage of dedicated cycle track / lane along the arterial & sub arterial road network or public transport corridors with a minimum of 2.5 m width. It is characterized by continuous length, encroachment on NMT lanes, and parking facilities. All JnNURM cities to have NMT tracks on all major roads with in a year. The indicators to calculate the adequate NMT facilities are as follows:

- 1. NMT Coverage (% network covered): At least 25% network with in a year. The width of pedestrian path and cycle track can be combined if the roads are too narrow
- 2. Encroachment on NMT roads by Vehicle parking (%): Target should be to have not more than 30% of NMV roads encroached i.e. LoS of 3 with in 1 year.
- 3. **NMT parking facilities at Interchanges (%):** Create NMT parking near all major bus stops, terminals and railway stations with in a year.



	Indicators to calculate City-wide Overall Level of Service (LoS) of NMT facilities									
	LoS	1. % of network covered	2. Enc b	roachment on NMV roads y Vehicle Parking (%)	3. NMT Parking facilities at Interchanges (%)					
	1	> =50		< =10	>=75					
	2	50 - 25		10 - 20	50 - 75					
	3	25- 15		20 - 30	25- 50					
	4	< 15		> 30	< 25					
	Data Requirement to Calculate the Level of Service of NMT facilities									
S.No	Data required for calculating the indicator		Unit	Remarks						
			1. %	network covered						
a)	Total length of road network Km		Km	calculate the total length of road network						
b)	Total Length of NMT network K		Km	calculate the total length of NMV network						
c)	% of city covered		1/2/3/4	Calculate = [b/a]*100. Compute LoS as mentioned in indicator 1 i.e. % of city covered						

2. Encroachment on NMV roads by Vehicle Parking (%)								
a)	Total l Parkin	ength of the g on Cycle Track	Km	Calculate Total road length where Parking on Cycle Track is present				
b)	Total l netwo	ength of NMT rk	Km	calculate the total length of NMT network				
c)	% of o on cyc	n street parking le track	1/2/3/4	Calculate = [a / b]*100. Compute LoS as mentioned in indicator 2 i.e. Encroachment on NMV roads by Vehicle Parking (%)				
			3. NMT	Parking facilities at Interchanges (%)				
a)	Total r interch	no. of nanges	no.	Calculate the total no. of interchanges i.e. major bus stops, terminals and railway stations.				
b)	Total r interch bicycle	no. of nanges having e parking	no.	Calculate the total number of interchanges having NMT parking facilities (within 250 m radius)				
c)	NMT F at Inte	Parking facilities erchanges	1/2/3/4	Calculate = [b / c]*100 . Compute LoS as mentioned in indicator 3 i.e. NMT Parking facilities at Interchanges (%)				
		Overall Leve	el of Servic	e (LoS) of Non Motorized facilities (NMV) City-wide				
The or as m	calculate entioned	d level of service (below	LoS) of Nor	n Motorized facilities is = (LoS $_1$ + LoS $_2$ + LoS $_3$) and identify overall LoS				
Over	all LoS	Calculated LoS	Comments					
	1	3 - 5	The city h	nas adequate NMT facilities at overall road network.				
	2	6 - 8	The city encroach not serve	has NMT facilities which may need some improvements in terms of ments, parking facilities at interchanges etc as some parts of the city are d by it. The system provided is comfortable and sustainable				
	3	9 - 10	The city h parts of th	as NMT facilities which may need considerable improvements as many ne city are not served by it.				
	4	11 - 12	The city la	acks adequate NMT facilities				
				Reliability of measurement				
Relia	bility Sc	ale	Descriptio	on of method				
Lowe	est level o	of reliability (D)	Based on	Based on some information collated from secondary sources.				
Inter	mediate	level (C)	Only infor checks.	Only information collected from city authorities / different agencies without any checks.				
Inter	mediate	level (B)	Only surv	eys are undertaken				
High reliat	est/prefe pility (A)	erred level of	All the of measured formats should be carried out	All the data for above mentioned performance parameters is collected / measured as mentioned above. Field observers should be properly trained, data formats provided, and observations be properly tabulated. Population data should be from Census records. Actual surveys are undertaken which are either carried out by or verified by the independent agencies				



1.4 Level of Usage of Intelligent Transport System (ITS) facilities

ITS refers to efforts to add information and communications technology to transport infrastructure and vehicles in an effort to manage factors that typically are at odds with each other, such as vehicles, loads, and routes to improve safety and reduce vehicle wear, transportation times and fuel consumption. GPS/GPRS systems are required so as to cover all the public transport and intermediate public transport vehicles on the "National public transport helpline" besides the use for operational efficiencies. The indicators to calculate the usage of ITS facilities in the city are as follows:



- 1. Availability of Traffic Surveillance System: In all Million plus Cities, all rapid transit stations and all transit terminals will be equipped with CCTVs (Year-1) and all signalized intersections by year 2.
- 2. **Passenger Information System (PIS):** In all Million plus Cities, major bus stops, all rapid transit stations and all transit terminals will be equipped with PIS system (Year-1).
- 3. Usage of Global Positioning System: All new transit vehicles will be equipped with GPS systems (Year-1 for all JnNURM cities and year 2 for two lakh plus population cities). Older transit vehicles in these cities will be covered with GPS system in Year 2. Intermediate public transport systems will be covered with GPS in the years 2 to 3.
- 4. **Signal Synchronization:** In all million plus cities, in the first 2 years, all the junctions on major roads will be synchronized (50% in year1 and 50% in year 2).
- 5. Integrated Ticketing System: In all million plus cities, all public transit systems and subsystems will be covered Automatic Ticketing System in the next 3 years (in a phased manner). All cities with rapid transit systems (Metro/BRT) to introduce integrated ticketing system during the next 3 years (To include integration of ticketing between sub-systems and parking).
- 6. **Signalized intersection:** In all million plus cities, in the first 3 years, all the junctions on major roads will be signalized (50% in year1 and 50% in year 2).





Indicators to calculate City-wide Level of Service (LoS) of Intelligent Transport System (ITS) facilities								
Level Servio	of ce	1. Availability of Traffic Surveillance (%)	2. Passenger Information System (PIS) (%	6)	3. 0 Pos / G	Global sitioning System PRS (%)	4. Signal Synchronization (%)	5. Integrated Ticketing System (%)
1		> =75	> =75			> =75	> =75	> =75
2		50 - 75	50 - 75			50 - 75	50 - 75	50 - 75
3		25 - 50	25 - 50			25 - 50	25 - 50	25 - 50
4		< 25	< 25			< 25	< 25	< 25
		Data Requirement to	Calculate the Lev	vel o	f Ser	vice of Intelligent	Transport System f	acilities
S.No		Data required for o indicator	alculating the	Un	it	Remarks		
			1. Availabi	ility o	of Tra	affic Surveillance		
Detec real ti	tion ime i	of movement of person nformation regarding p	ns or vehicles for edestrian or veh	r the icle f	e pur flow.	pose of security, i	ncidence managem	ent and also to get
a)	Tot bus sigr	al no. of bus stations o stops, terminals, meti nalized intersections ha	on BRTS, major ro stations and ving CCTVs	No		Calculate total stations and sign	no. of bus stops, alized intersections	terminals, metro having CCTVs
b)) Total no. of bus stations on major bus stops, BRTS, terminals, major bus stops, metro stations and signalized intersections			No		Calculate total no. of bus stops, terminals, metro stations and signalized intersections		
c)	Ava	ilability of Traffic Surve	illance	%		Calculate [a / b indicator 1 : Avai]*100. Compute Lo ilability of Traffic Su	S as mentioned in rveillance
			2. Passenge	er Inf	form	ation System (PIS)	
Passe travel inforr displa	enge ling matic ays as	 information systems passengers. It provide on the traveler needs well as through loud s 	are the key co s accurate, curr to keep moving peakers installed	omm rent effi at a	iunic info cient ppro	ation link betwee rmation on arriv ly. The informati priate locations.	en transportation of al and departure t on is provided in t	operators and the times and gates— the form of digital
a)	Tot stat	al no. of bus stops, te ions having PIS	rminals, metro	N	0.	Calculate total no. of bus stops, terminals, metro stations having PIS		
b)	Tot stat	al no. of bus stops, te ions	rminals, metro	N	0.	Calculate total stations	no. of bus stops,	terminals, metro
c)	Pas	senger Information Sys	tem (PIS)	9	6	Calculate [a / b indicator 2: Pass]*100. Compute Lo enger Information S	S as mentioned in ystem
			3. Global P	Positi	ionin	g System / GPRS		
The G displa move to sor	iloba iys it men me b	l Positioning System (G on the unit's electron ts, ensuring smoother r us stops to alert passen	PS) is a satellite- ic map. With th running of service gers.	base ne G es. Ir	ed na PS ir n adc	vigation system the stalled in the vel lition, information	nat determines the nicles, the operator about when the bu	user's position and s can regulate bus is will arrive is sent
a)	No wit cor	No. of Public Transport Vehicles and IPT with functional onboard GPS / GPRS and connected to common control center			lo	Calculate total N with onboard C common control	o. of Public Transpo GPS / GPRS which center	ort Vehicles and IPT are connected to
b)	Tot IPT	al no. of Public Transpo	ort Vehicles and	N	lo	Calculate total n	o. of Public Transpo	rt Vehicles and IPT
c)	Glo	bal Positioning System	/ GPRS	9	6	Calculate [a / b indicator 3: Glob] * 100. Compute Lo al Positioning System	oS as mentioned in m

4. Signal Synchronization							
To in phasi to pr each	To improve the traffic flow along the road networks, the signals along the corridor are inter connected. The phasing of the signal at any specific intersection are in tune with the phasing of the intersection before and after it to provide a continuous green phase for the traffic stream. It helps in reducing congestion and stopping time at each intersection.						
a)	No. of sign	als which are synchroni	zed	No	Calculate total No. of signalized signals which are synchronized in the city		
b)	Total no. o	f signalized intersection	IS	No	Calculate Total no. of signalized intersections in the city		
c)	Signal Sync	hronization		%	Calculate [a / b]* 100. Compute LoS as mentioned in indicator 4 : Signal Synchronization		
			5. Integ	rated Tic	keting System		
Integrated ticketing may be understood as a single common ticket which can be used across all modes of public transport for a single trip. It helps in providing seamless interchange across the Public transport modes and also reduces the overall travel time as the users do not have to stand in queues each time they interchange to purchase the tickets. Aim is to have complete integration across all operators of same modes and across all modes and operators.							
a)	Total Num the city (I have integr	ber of modes and oper Buses, IPT, Metro etc) rated ticketing system	ators in) which	no	Calculate number of public transport modes and operators for each route in the city which are integrated		
b) Total Number of modes and operators in the city (Buses, IPT, Metro etc)			ators in	no	Calculate the total number of public transport modes and operators for each route in the city. Eg. If there are ten operators for buses and one operator for metro, one for monorail, the total number shall be twelve.		
c)	Integrated	Ticketing System		%	Calculate [a / b] *100. Compute LoS as mentioned in indicator 5: Integrated Ticketing system		
	Ov	erall Level of Service (Le	oS) of us	age of Int	telligent Transport System (ITS) City-wide		
The dident	calculated Lo	evel of Service (LoS) o oS as mentioned below	f Intellig	ent Tran	sport system = $(LoS_1 + LoS_2 + LoS_3 + LoS_4 + LoS_5)$ and		
Ov	erall LoS	Calculated LoS	Comme	ents			
	1	5 - 7	The city	The city has adequate ITS facilities			
	2	8 - 10	The Cit of integ as some	The City has ITS facilities which may need some improvements in terms of integrated ticketing system, signal Synchronization, GPS/GPRS, PIS etc as some parts of the city are nor served by it.			
	3	11 - 15	The Cit terms o PIS etc	The City has ITS facilities which may need considerable improvements terms of integrated ticketing system, signal Synchronization, GPS/GPRS, PIS etc as many parts of the city are nor served by it.			
	4	16 - 20	The city	/ lacks ad	equate ITS facilities		
			Reliat	oility of m	neasurement		
	Reliat	oility Scale			Description of method		
Lowe	st level of re	liability (D)	Based o	on some i	information collated from secondary sources		
Inter	mediate leve	I(C)	Only in	formatio	n collected from city authorities without any checks		
Inter	mediate leve	I (B)	Only s	urveys ar	e undertaken		
Highe	est/preferred	l level of reliability (A)	Field of observa	Field observers should be properly trained, data formats provided, and observations be properly tabulated.			

1.5 TRAVEL SPEED (MOTORIZED AND MASS TRANSIT) ALONG MAJOR CORRIDORS

This level of service provides an indication of effective travel time or speed of Public or private vehicles by taking into account indications of congestion or traffic density. This level of service is along corridors, and not indicative of overall level of service from origin to destination. Level of service (LoS) may be measured along key corridors and then aggregated for the city.

- o Year 1 target is to arrest worsening of the situation in the initial period
- Subsequently target to improve the service conditions to a reasonable level

Level of Service is defined in terms of average travel speed of all through vehicles on the key corridors. It is strongly influenced by the number of vehicles along the corridor, number of signals per kilometer and the average intersection delay. The speed of motorized vehicles can be improved by segregating public transport and non motorized vehicles through dedicated lanes or lane demarcation wherever possible.



Indicators to calculate City-wide Level of Service (LoS) of Traffic Speed along Major corridors							
Level of Service	1. Average Travel speed of Personal vehicles (Kmph)	2. Average Travel speed of Public Transport (Kmph)					
1	> =30	> =20					
2	25 - 30	15 -20					
3	15 - 25	10 - 15					
4	< 15	< 10					

	Data Requirement to Calculate the Level of Service of Traffic Speed along Major corridors								
S.No	Data required for calculating the indicator	Unit	Remarks						
	1. Travel speed of Personal vehicles along key corridors								
a)	Delineate the key corridors of road traffic (personal vehicle) in the city.	No.	Identify the key corridors using motorized transport in the city (C1, C2, Cn). These corridors may be within the city, or moving radially outwards.						
b)	Compute Average speed on the key corridors		Determine the average speed along the corridor by the equation:- Arterial Speed of corridor in kmph= (Length) / [total journey time in hours]. The speeds should be observed during peak hours on working days and an average of the peak hour speeds for each corridor should be used for determining the LoS.						
c)	Level of Service for personal vehicle along each corridor	1/2 /3/4	On the basis of characterization of LoS mentioned above, determine the LoS along each corridor. The LoS along the corridors may be denoted as say LoS1 for C1, LoS2 for C2, LoSn for Cn						
d)	Weights of each corridor based on volume of personal traffic	Ratio	Weightages of each corridor should be determined on basis of length of the corridor as share of the total length (say W1 for C1, W2 for C2, W3 for C3, Wn for Cn)						
e)	City-wide Level of Service of motorized vehicles	1/2 /3/4	Computed as weighted aggregate of LoS density i.e. = [(W1*LoS1) + (W2*LoS2) + (Wn*LoSn)], rounded off to the next whole number						
	2. Travel s	peed of Publ	ic Transport along key corridors						
a)	Delineate the key corridors of public transport in the city.	No.	Identify the key corridors using public transport in the city (C1, C2, Cn). These corridors may be within the city, or moving radially outwards.						
b)	Compute Average Speed on the key corridors		Compute Arterial Speed of corridor in kmph= (Length) / [total journey time in hours] of each identified Public Transport corridor. The speeds should be observed during peak hours on working days and an average of the peak hour speeds for each corridor should be used for determining the LoS.						
c)	Level of Service for public transport along each corridor	1/2 /3/4	On the basis of characterization of LoS mentioned above, determine the LoS along each corridor. The LoS along the corridors may be denoted as:-say LoS1 for C1, LoS2 for C2, LoSn for Cn						
d)	Weights of each corridor based on volume of passengers	Ratio	Weightage of each corridor should be determined on basis of length the corridor as share of the total length (say W1 for C1, W2 for C2, W3 for C3, Wn for Cn)						
e)	City-wide Level of Service of Public transport vehicles	1/2 /3/4	Computed as weighted aggregate of LoS density i.e. = [(W1*LoS1) + (W2*LoS2) + (Wn*LoSn)], rounded off to the next whole number						

Overall Level of Service of Travel speed along major corridors City wide					
The calculated LoS of Travel speed along major corridors = $(LoS_1 + LoS_2)$ and identify overall LoS as mentioned below					
Overall LoS	Calculated LoS	Comments			
1	2	Primarily free flow- operations at average travel speeds usually about 70% of the free flow speed for the key corridors			
2	3 -4	Small increase in flow may cause substantial increases in approach delay and hence, decrease in arterial speed.			
3	5 -6	Significant approach delays and average travel speed of 1/3 of free flow speed or lower. Such operations are caused by some combination or adverse progression, high signal density, extensive queuing at critical intersections and inappropriate signal timing.			
4	7 -8	Key corridors at extremely low speeds below 1/3 to 1/4 of the free flow speed. Intersection congestion is likely at critical signalized locations, with high approach delays resulting. Adverse progression is frequently a contributor to this condition.			
		Reliability of measurement			
Reliabilit	y Scale	Description of method			
Lowest level of reliability (D)		Assessments do not cover all important corridors in the city. Assessments also do not follow the suggested frequency of measurement.			
Intermediate level (C)		PCU units for corridors are not measured, and average of LoS along key corridors is considered as overall LoS.			
Intermediate level (В)	Only surveys are undertaken			
Highest/preferred lo (A)	evel of reliability	Measurements as described above. Field observers should be properly trained, data formats provided, and observations be properly tabulated.			



1.6 AVAILABILITY OF PARKING SPACES

It indicates the restriction on free parking spaces for all vehicles in a city. The indicators to calculate the parking facilities are as follows:

- 1. Availability of paid public parking spaces (%): To cover at least 50% of on street public parking spaces under 'paid parking'
- 2. Difference in Maximum and Minimum Parking Fee in the City: To keep maximum and minimum parking fee difference to at least 2:1 (Parking rate to be computed two hourly).





	Indicators to calculate City-wide Overall Level of Service (LoS)					
	LoS	1. Availa public	bility of on street paid parking spaces (%)		2. Ratio of Maximum and Minimum Parking Fee in the City	
	1		> =75		> 4	
	2		50 - 75		2 - 4	
	3		25 - 50		1 - 2	
	4		< 25		1	
Data Requirement to Calculate the Level of Service of Performance Indicators					e of Performance Indicators	
S.No	Data required for calculating Unit			Remarks		
		1. Ava	ilability of _l	paid public park	ing spaces	
a)	Total available on street paid parking spaces in (Equivalent Car Spaces) ECS allotted for all vehicles			Total available parking spaces All the Arteria including servi	e on street paid parking spaces= number of s for (cars x1 + two wheelers x 0.25) I, sub arterial roads to be taken into account ce roads along these roads.	
<mark>b)</mark>	Total available parking spaces in Car Spaces) ECS allo vehicles	on street (Equivalent otted for all	ECS	on street Parking Spaces= number of parking s x1 + two wheelers x 0.25)		
<mark>c)</mark>	Availability of p parking spaces	aid public	%	Calculate = [a indicator 1 i.e.	/ b] * 100. Compute LoS as mentioned in Availability of paid public parking spaces (%)	

2. Ratio of Maximum and Minimum Parking Fee in the City

In the CBD of the city, the land is generally available at a premium, which makes it difficult to provide for organized parking spaces in these areas. One of the management measures for reducing parking demand in the CBD is high parking charges, which discourages the use of private vehicles. The parking fee being charge by private parking operators may also be considered.

a)	Maximum parking fee being charged per 2 hours in the city for public parking	Rs	A very high premium is being charged for land in CBD
b)	Minimum parking fee being charged per 2 hours in the city for public parking	Rs	Free parking rates are not to be counted.
c)	Ratio of Maximum to Minimum parking fee	Ratio	Calcúlate = [a / b]. Compute LoS as mentioned in indicator 2 i.e. Ratio of Maximum and Minimum Parking Fee in the City.

Overall Level of Service (LoS) for Parking Space City-wide

The calculated Level of Service (LoS) for parking space = $(LoS_1 + LoS_2)$ and identify overall LoS as mentioned below.

Overall LoS	Calculated LoS	Comments								
1	2	Paid parking spaces are available in the city and the demand is well managed by incorporating differential parking rates for the CBD.								
2	3 - 4	Paid parking spaces are available in the city and the demand is well managed by incorporating differential parking rates for the CBD. However some improvements may be required								
3	5 - 6	Paid parking spaces provided in the city need to be improved upon and to cater to the demand some differential parking rates for the CBD have been adopted. The city authorities need to initiative considerable improvements measures.								
4	7 - 8	The city authorities need to initiate immediate actions with respect to providing paid parking spaces and demand management for parking.								
		Reliability of measurement								
Reliab	ility Scale	Description of method								
Lowest level	of reliability (D)	The parking capacities have been estimated as per the information from secondary source								
Intermediate	level (C)	Parking capacity is based on information from concerned offices only and no survey has been conducted for validation								

Intermediate level (B)	Parking capacity is measured from field surveys only and not verified from concerned offices
Highest/preferred level of	Parking capacity should be measured by proper field surveys, and marked on maps

Highest/preferred level of	Parking capacity should be measured by proper field surveys, and marked on I
reliability (A)	to scale. Latest data from concerned offices of RTO should be collected.

1.7 ROAD SAFETY

With increasing road traffic, many cities are witnessing rising level of accidents, leading to rising levels of injuries and fatalities. Level of fatality is an indication of road safety. Road design and available road infrastructure, traffic management and other such reasons significantly contribute to road safety. Therefore fatality rate should be monitored. The benchmark for the same is zero, as ideally fatalities and injuries out of accidents should be brought down to nil. Within the number of accidents, the vulnerable road users are pedestrians and persons with non-motorised vehicles. It is therefore, critical to monitor the extent to which such road users are impacted within the overall set of road users. The benchmark value for the same is also zero. The indicators to calculate the LoS of road safety is as follows:

- 1. **Fatality rate per lakh population:** To bring down fatality rates to 2 persons per lakh or below in all million plus cities within two years.
- 2. **Fatality rate for pedestrian and NMT (%):** To bring down fatality rates for pedestrian and NMT such that the share comes down to less than 40% within two years.





Indicators to calculate City-wide Overall Level of Service (LoS) of road Safety							
Level of Service	1. Fatality rate per lakh population	2. Fatality rate for pedestrian and NMT (%)					
1	< =2 persons	< =20					
2	2 -4 persons	20 -40					
3	4 - 6 persons	40 - 60					
4	> 6 persons	> 60					

	Data Requirement to Calculate the Level of Service of Performance Indicators						
S.No	Data require the indicator	d for calculating	Un	nit	Remarks		
	1. Fatality rate per lakh population						
a)	Total number recorded in ro within city lim calendar year	of fatalities ad accidents its in the given	No) .	Record of fatalities from police records. Data should be considered pertaining to the urban limits or jurisdiction of police department for the urban areas within that district.		
b)	Population of agglomeration	the urban n in that year	No) .	Population of the urban agglomeration as per the latest census should be projected to arrive at current population, taking into account the projected growth rate.		
c)	c) Fatality rate population	e per 100000	Rat	tio	Calculate= [(a*1,00,000) / b]. Compute LoS as mentioned in indicator 1 i.e. Fatality rate per lakh population		
		2. F	atalit	ty rat	te for pedestrian and NMT (%)		
a)	Total number of fatalities recorded of persons who were pedestrians or on non- motorised transport vehicles, in road accidents within city limits in given year		No	э.	From the records from police, the number of persons of above, who were pedestrians or on non-motorised vehicles (such as bicycles, cycle-carts / cycle rickshaws, etc.)		
b)	Total number of fatalities recorded in road accidents within city limits in the given calendar year		No	Record of fatalities from police records. Data should considered pertaining to the urban limits or jurisdiction of department for the urban areas within that district.			
c)	Fatality rate for and NMT	or pedestrian	%	 Calculate = [(a / b)*100]. Compute LoS as mentioned in indicator 2 i.e. Fatality rate for pedestrian and NMT (%) 			
		Overall Le	evel o	of Ser	rvice (LoS) for Road Safety City-wide		
The c	alculated level	of service (loS) for	Road	d Saf	ety = (LoS ₁ + LoS ₂) and identify overall LoS as mentioned below		
0	verall LoS	Calculated LoS	5		Comments		
	1	2		Leve	el of Fatality rate in a city is very low.		
	2	3 - 4	i	Need some improvements in Road design and available road infrastructure, traffic management and in other such reasons which significantly contribute to road safety.			
	3	5 - 6	i	Need considerable improvements in Road design and available road infrastructure, traffic management and in other such reasons which significantly contribute to road safety.			
	4	7 - 8	l	Level of Fatality rate in a city is very high.			
			R	Relia	bility of measurement		
	Reliabili	ty Scale			Description of method		
Lowe	st level of reliab	ility (D)	E	Estin	nations based on previous records		
Interr	nediate level (C	2)	1	Not A	Applicable		
Interr	nediate level (B)	1	Not A	Applicable		
Highe	st/preferred lev	vel of reliability (A)	i N	Records from police headquarters of the district, providing fatality and injury rate from road accidents. Data should pertain to urban areas within the district. Population data should be from Census records.			

1.8 POLLUTION LEVELS

This indicator indicates the Level of air Pollutants in the city i.e. average level of pollution in

urban areas. The indicator to calculate the pollution levels is Annual Mean Concentration Range (µg/m3).



Indicators to calculate the Pollution level - Annual Mean Concentration Range (µg/m3)						
Level of service*	1. SO ₂	2.	Oxides of Nitrogen	3. SPM	4. RSPM (Size less than 10 microns)	
1 (Low)	0 - 40		0 - 40	0 - 180	0 - 40	
2 (Moderate)	40 - 80		40 - 80	180 - 360	40 - 80	
3 (High)	80 - 120)	80 – 120	360 - 540	80 - 120	
4 (Critical)	> 120		> 120	> 540	> 120	
* As per CPCB guideline	s: Annual Ari	thmetic Mea	an of minimum 104 m	neasurements in a ye	ear taken twice a week	
24-hourly at uniform int	erval (Data fr	om CPCB)				
	Ove	rall Level of	f Service (LoS) for Pol	lution levels		
The calculated Level of	Service for P	ollution lev	vel is LoS = (LoS ₁ + L	oS ₂ + LoS ₃ + LoS ₄) ai	nd identify overall LoS as	
mentioned below	Γ					
Overall LoS	Calculat	alculated LoS Comments				
1	<=	:5	Level of pollution in	a city is very low.		
2	6 -	9	Need some impro pollution etc.	Need some improvements in emission standards, checking pollution etc.		
3	10 -	13	Need considerable checking pollution e	e improvements etc.	in emission standards,	
4	14 -	16	Level of pollution in	a city is very high.		
		Relia	bility of measureme	nt		
Reliability Scale	e		Desc	ription of method		
Lowest level of reliab	ility (D)	Based on so	ome information colla	ted from secondary	sources	
Intermediate level	Intermediate level (C) Only information collected from city authorities without any checks					
Intermediate leve	l (B)	Only survey	ys are undertaken			
Highest/preferred le reliability (A)	evel of	Field observolution	vers should be proper as be properly tabulat	ly trained, data forn ed.	nats provided, and	



1.9 INTEGRATED LANDUSE-TRANSPORT SYSTEM

It Indicates the effectiveness of land use-transport arrangements and Identify the level of integrated land use transport system expected to result in overall trip reduction and mode shift in favor of public transit The indicators to calculate the Land use transport integration are as follows:

- 1. Population Density Gross (Persons/Developed Area in hectare)
- 2. Mixed Landuse on Major Transit Corridors/Network (% non residential area)
- 3. Intensity of Development city wide (Floor Space Index Master Plan/DP)
- 4. Intensity of development along transit corridor- Ratio of FSI on Transit corridor to city FSI (provision as per Master Plan / Development Plan/ Any other policy)
- 5. Clear pattern and Complete network
- 6. Area under roads (%)
- 7. Proportion of network having exclusive ROW for Transit



	Indicators to calculate (LoS) of Integrated land use Transport System							
Level of Service	1. Population Density - Gross (Persons/D eveloped area in hact.)	2. Mixed Land-use on Major Transit Corridors / Network (% area under non residential use)	3. Intens of Develo ment City w (FSI)	ity o op t - t ide c t	Intensity of levelopmen along ransit orridor (FSI ransit orridor/ FSI)	5. Clear Pattern and Completeness of the network	6. % of area under Roads	7. %age network having exclusive ROW for Transit network
1	>=175 >=30 >=2		2	>=3	Clear pattern (ring-radial or grid-iron) and complete network	> = 15	> = 30	
2	150-175	15-30	1.5-2	.0	2-3	Some what clear pattern (ring- radial or grid- iron) but somewhat incomplete network	12 - 15	20-30
3	125-150	5-15	1.0 - 1	L.5	1.5-2	somewhat unclear pattern and incomplete network	10 -12	10-20
4	< 125	<5	<1		<1.5	no clear pattern incomplete / sparse network	< 10	<10
	Da	ta Requirement t	o Calcul	ate the	Level of Serv	ice of Performance	Indicator	
S.no	Data require	ed for calculating	the	Unit		Rema	arks	
			:	1. Popu	lation Density	y		
a)	 From remote sensing/satellite image or from Google compute developed area (Hectare) 			Ha.	Total deve	Total developed area		
b)	Population of current year or the year for which data is available		e year	No.	Population current po	Population of 1991 and 2001 may be taken to estimate current population		
c)	c) Population density			No.	Calculate mentioned (Persons/E	population density in indicator 1: Developed area in he	r= [b / a]. Population ectare)	Compute LoS as Density - Gross
		2. Mixed Lan	d-use Zo	oning (I	Proportion of	non residential area	a)	
a)	Inventory of lar transit corridor based Master F	nduse along major s (500 meters app Plan/Development	r prox) : Plan	Ha.	As per app	As per approved Master Plan/DP		
b)	Mixed land use under non resi	e Zoning (% of are dential use)	а	%	Calculate S transit cor 2.	% of non residential ridor and Compute	area out of LoS as menti	total area along oned in indicator

3.Intensity of Development – Citywide										
a)	Floor space Index (applicable to most part of the city as per Master Plan/DP.	No.	As per Master plan/Development plan as applicable to developed/developable area and Compute LoS as mentioned in indicator 3 i.e. Intensity of Development - City (F.S.I (Floor Space Index - Master Plan/DP)							
4. Intensity of Development along Transit Corridors										
a)	Floor space Index (applicable to most part of the city as per Master Plan/DP.	No.	As per Master plan/Development plan as applicable to developed/developable area							
b)	FSI along transit corridors	no.	As per Master plan/Development plan as applicable to areas along transit corridors.							
c)	Intensity of Development along Transit Corridors	Ratio	Calculate Ratio = [b / a]. Compute LoS as mentioned in indicator 4 i.e. Intensity of development- Ratio of FSI on Transit corridor to city FSI							
5. Road network Pattern and Completeness										
a)	Based on existing & proposed network recognize/identify major roads and pattern	No of Ring & radials /grid network	gs s Both existing and proposed							
b)	Extent of clarity and completion	qualitative (high to low)								
c)	Road network Pattern and Completeness	1/2/3/4	Compute LoS as mentioned in indicator 5 i.e. Pattern and Completeness of the network							
	6. %	of Area u	nder Roads							
a)	Measure overall developed area	km. sq	Measure developed area of a city							
b)	Measure overall area under road network.	km. sq	Total area under roads							
c)	Percentage of area under road network	sq.kms	Calculate [b / a]*100. Compute LoS as mentioned in indicator 6 i.e. % of area under road Network							
	7. % Network with Exclusive ROW fo	r transit (fo	or > 1 million population as per 2001 census)							
a)	Total urban road and rail network	Kms	Total length of roads (arterial and Sub arterial) having ROW 9m and above plus total length of urban rail network							
b)	Total network with exclusive ROW	Kms	Total length of road having exclusive BRT/Metro/LRT/Mono rail							
c)	% Network with Exclusive ROW for transit	%	Calculate [b / a] * 100. Compute LoS as mentioned in indicator 7 i.e. %age network having exclusive ROW for Transit network							





Overall Level of Service (LoS) for Land Use Transport Integration City-wide						
For > =1 million population = The city wide calculated LoS is derived by adding the LoS = $LoS_1 + LoS_2 + LoS_3 + LoS_4 + Lo$						
$103_5 \pm 103_6 \pm 103_7$ and identity over all 103 as mentioned below.						
101×1 minimized population – The city wide calculated LOS is derived by adding the LOS – $103_1 + 103_2 + 103_3 + 103_4 + 103_5$						
Overall	Ca	lculate	ed LoS	Comments		
LoS	S = 1 million		< 1 million			
	nonulati	nn	nonulation			
1	<=8		< =9	City Structure is appropriately planned in a manner which patron public transport.		
2	9 -15		10 -14	City structure is some what coherence with the public transport system		
3	16 - 22		15 - 20	Faint coherence between city structure and public transport system		
4	23- 28		21 - 24	Inconsistency in the city structure and public transport system leading to lesser ridership and high dependence on personalized motor vehicles		
Reliability of measurement						
Reliabil	ity Scale	Description of method				
Lowest leve	el of	Based on some information collated from secondary sources.				
reliability (I	D)					
Intermediate level (C) Only informat			information colle	ollected from city authorities / different agencies without any checks.		
Intermediate level (B) Only surveys are un			surveys are unde	rtaken		
Highest/pro	eferred	All the data for above mentioned performance parameters is collected / measured as				
level of reliability (A)		mentioned above. Field observers should be properly trained, data formats provided, and observations be properly tabulated. Population data should be from Census records. Actual surveys are undertaken which are either carried out by or verified by the independent agencies.				





1.10 FINANCIAL SUSTAINABILITY OF PUBLIC TRANSPORT BY BUS

The indicators to calculate the financial sustainability of public transport by bus is as follows:

- 1. Extent of Non-fare Revenue (%): All city transit system operators to achieve a minimum of 20% and above share.
- 2. Staff /bus ratio: To keep at a level as defined in LoS 2 or above.
- 3. Operating Ratio: To take the operating ratio to atleast 1.

Indicators to calculate City-wide Overall Level of Service (LoS)									
Level of Service		1. Extent of Non fare Revenue (%)			2. Staff /bus ratio	3. Operating Ratio			
1			> 40		< = 5.5	< 0.7			
2			40 - 20		5.5 - 8	0.7 - 1.0			
	3		20- 10		8 - 10	1.0 - 1.5			
	4				>10	> =1.5			
	Data Requirement o Calculate the Level of Service of Performance Indicators								
S.no	S.no Data required for calculating the indicator			Remarks					
1. Extent of Non Fare Revenue									
Percentage of non-fare revenue is an important indicator since it reflects on the financial sustainability of the public transport system. Non-fare revenue comprises revenue from advertising on buses / coaches, at bus stations and other spaces, rental spaces at terminals, etc. If the share of non-fare revenue is higher, it implies significant cross-subsidization of basic fares. Therefore, even if there are changes in the cost of operations (due to increase in fuel costs, etc.), the impact can be partly shielded by other revenue streams, thereby making the system more financially sustainable. It is therefore important to monitor this indicator. Assuming that the transport utility does not receive substantial subsidies, higher level of non-fare revenue will also imply lower fares.Revenue collections per annumThis should be the aggregate of non-fare related sources									
a)	(i.e. sources excluding tariff box collections)		Rs.	services, as defined above. This will include both government and private service providers.					
b)	Total revenue per annum from all sources		Rs.	This should be the aggregate of revenue sources from all service providers engaged in public transport services, as defined above. This will include both government and private service providers.					
c)	Extent of non-fare revenue%Calculate = [a / b]*100. Compute LoS as mentioned in indicator 1 i.e. Extent of Non fare Revenue (%)				LoS as mentioned in Revenue (%)				
2. Staff per bus ratio									
a)	Calculate the to operation and n	tal staff of bus naintenance	al staff of bus aintenance No.		Total staff includes number of drivers, conductors and supporting staff / officials for operations and maintenance.				
b)	Calculate the to buses	al number of No.		Calculate the total number of buses in a city (only public operator)					
c)	Staff per bus ratio			Calculate= [a / b]. Compute LoS as mentioned in indicator 2 i.e. Staff /bus ratio					

3. Operating Ratio							
a)	Calculate	Calculate cost / bus		Rs	Cost includes Depreciation cost, Operation &		
				1\3	Maintenance Cost, Manpower cost etc.		
h) Calculate earning /hus		Rs		Total revenue generated from all sources such as Fare			
5,	Culculate	curring / bus		113	revenue and non fare revenue.		
c)	c) Operating Batio			Ratio	Calculate= [a / b] and compute LoS as mentioned in		
-,				indicator 3 i.e. Operating Ratio			
	The Overall LoS for Financial Sustainability of Public Transport city wide						
The c	The calculated Level of Service LoS = $(LoS_1 + LoS_2 + LoS_3)$ and identify overall LoS as mentioned below						
Ove	erall LoS	Calculated	LoS	Comments			
	1	< = 4		The public transport of a city is financial sustainable.			
2 E 7			The public transport of a city is financial sustainable but needs some				
	2 3-		improvements				
3 8-9		The public transport of a city is financial sustainable but needs					
			considerable improvements				
4 10 - 12			The public transport of a city is not financial sustainable.				
				Reliability	of measurement		
Reliability Scale				Description of method			
Lowest level of reliability (D) Based			Based	on some information collated from secondary sources.			
Intermediate level (C) Only check			Only i	y information collected from city authorities / different agencies without any			
			checks.				
Intermediate level (B) Only s			Only s	surveys are undertaken			
Highest/preferred level of reliability (A) All t as r pro Cen veri			All the	II the data for above mentioned performance parameters is collected / measured			
			as mentioned above. Field observers should be properly trained, data formats				
			provided, and observations be properly tabulated. Population data should be from				
			Census records. Actual surveys are undertaken which are either carried out by or				
			verified by the independent agencies.				





Section 2:

Performance Report Card

2.1 Performance Report Card

The minimum frequency of computation of the performance indicators is annually and the geographic jurisdiction for which it should be measured is municipal limits or planning boundary. On the basis of the above framework, ULBs should prepare Performance Report Cards, which would form the basis for reporting and monitoring performance. The Report Cards should necessarily contain the following information:

- Municipal Areas / Development Authority
- The time period for which performance is being reported
- Current baseline and actual accomplishment of performance as time passes
- Targeted performance levels for subsequent time periods (annually).
- The Measure of reliability of the systems, on the basis of which the indicator has been measured (viz. either A or B or C or D)
- Brief plan of action for achieving the targeted performance level for each of the forthcoming time periods.

2.2 Illustrative Performance Report Card Submitted to State / Central Govt.

Demographic details-

- Population:
- Population density:

Modal Share:

- Public Transport
- Intermediate Public Transport (IPT)
- Private vehicles

Total area in sq km: Reporting Frequency: Annual Time Period: FYI 09-10

Reporting Jurisdiction: Limits of Municipal Boundary / Planning Boundary

S.No	Service level Benchmark	LoS Actually achieved	LoS Targeted for next year	Action Plan to achieve the target
1	Public Transport facilities			
2	Pedestrian Infrastructure facilities			
3	Non Motorized Transport (NMT) facilities			
4	Level of usage of Integrated Transport System (ITS) facilities			
5	Travel speed (Motorized and Mass Transit) along major corridors			
6	Road Safety			
7	Pollution levels			
8	Availability of Parking Spaces			
9	Integrated Land Use Transport System			
10	Financial Sustainability of Public Transport			